

# Suffolk Transportation Operation Center

UPC # 108982

## OVERVIEW

**Description:** Design and construct the Suffolk Transportation Operation Center.

**Street (Route):** Carolina Road

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Suffolk

**System:** Urban

**Scope:** Other

**Oversight:** Unknown

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate and allocations. Revise cost estimate to be \$3,122,839. Update allocations as follows: receive FY 2024 CMAQ allocation of \$844,800, plus \$211,200 CMAQ match, from UPC 111086 as the project has twice come in over the engineer's estimate.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/10/2022	12/11/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	12/11/2023	7/17/2025	Underway

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$120,000	\$91,248	76%
Right of Way	\$0	\$0	-
Construction	\$3,002,839	\$0	0%
<b>TOTAL</b>	<b>\$3,122,839</b>	<b>\$91,248</b>	<b>3%</b>

### *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$91,248	-	-	-
\$0	-	-	-
\$0	-	-	-

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## ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$89,309	\$0	\$0	\$0	\$0	\$89,309
CMAQ Match	\$401,506	\$211,200	\$0	\$0	\$0	\$612,706
CMAQ	\$1,606,024	\$844,800	\$0	\$0	\$0	\$2,450,824
<b>TOTAL</b>	<b>\$2,096,839</b>	<b>\$1,056,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,152,839</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	CMAQ		\$1,550,024				\$387,506
CN	AC		\$89,309				
<b>Subtotal</b>			<b>\$1,639,333</b>				<b>\$387,506</b>
<b>TOTAL</b>			<b>\$1,639,333</b>				<b>\$387,506</b>

Source of Project Data: Virginia Department of Transportation.