

Suffolk Transportation Operation Center
UPC # 108982

OVERVIEW

Description: Design and construct the Suffolk Transportation Operation Center.

Street (Route): Carolina Road

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Other

Oversight: Unknown

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate and allocations. Revise cost estimate to be \$3,122,839. Update allocations as follows: receive FY 2024 CMAQ allocation of \$844,800, plus \$211,200 CMAQ match, from UPC 111086 as the project has twice come in over the engineer's estimate.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/10/2022	12/11/2023	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	12/11/2023	7/17/2025	Underway

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$120,000	\$91,248	76%
<i>Right of Way</i>	\$0	\$0	-
<i>Construction</i>	\$3,002,839	\$0	0%
TOTAL	\$3,122,839	\$91,248	3%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$91,248	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$89,309	\$0	\$0	\$0	\$0	\$89,309
CMAQ Match	\$401,506	\$211,200	\$0	\$0	\$0	\$612,706
CMAQ	\$1,606,024	\$844,800	\$0	\$0	\$0	\$2,450,824
TOTAL	\$2,096,839	\$1,056,000	\$0	\$0	\$0	\$3,152,839

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	CMAQ		\$1,550,024				\$387,506
CN	AC		\$89,309				
	Subtotal		\$1,639,333				\$387,506
	TOTAL		\$1,639,333				\$387,506

Source of Project Data: Virginia Department of Transportation.