

Suffolk Citywide Signal Timings and Equipment Installation
UPC # 108983

OVERVIEW

Description: Citywide signal retimings and equipment installation.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Traffic Management/Engineering

Oversight: Unknown

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 9/17/2024: Administrative Modification to revise the cost estimate and allocations. Revise cost estimate to be \$797,278. Update allocations as follows: receive FY 2022 CMAQ allocation of \$56,478, plus \$14,119 CMAQ match, from UPC 102992.

SCHEDULE

	Start	End	Status
Preliminary Engineering	4/18/2022	9/27/2024	Underway
Right of Way	N/A	N/A	N/A
Construction	9/27/2024	9/26/2025	FFY 2024

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$370,597	\$1,585	0%	\$1,585	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$426,681	\$0	0%	\$0	-	-	-
TOTAL	\$797,278	\$1,585	0%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$71,336	\$0	\$0	\$0	\$0	\$71,336
CMAQ Match	\$88,119	\$0	\$0	\$0	\$0	\$88,119
CMAQ	\$637,823	\$0	\$0	\$0	\$0	\$637,823
TOTAL	\$797,278	\$0	\$0	\$0	\$0	\$797,278

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	CMAQ		\$341,345				\$85,336
	Subtotal		\$341,345				\$85,336
	TOTAL		\$341,345				\$85,336

Source of Project Data: Virginia Department of Transportation.