

## Hampton Traffic Signal System Retimings - Phase II

UPC # 109410

### OVERVIEW

**Description:** Retiming of 21 arterials in Hampton citywide.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Hampton

**System:** Urban

**Scope:** Traffic Management/Engineering

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No

***No map available for this project***

### HRTPO Notes

Revised 11/16/2023: Amendment to reverse the original FY 2021-2024 TIP Amendment (submitted by VDOT) approved by the HRTPO Board at its April 20, 2023 meeting and to transfer a total of \$77,757 CMAQ funds from the HRTPO CMAQ Reserve Account. Per VDOT, the funds were to be directly transferred from two CMAQ projects in financial closeout to the recipient CMAQ project. However, VDOT CO transferred surplus CMAQ funds to the HRTPO CMAQ Reserve Account to facilitate project closeout based on the Appropriation Act which required transfer action by May 1, 2023. There is a local match that is also addressed. Per the HRTPO CMAQ Tracking Table, there is only \$13,371 in FY 2005 for UPC 97717. This Amendment includes the transfer of \$43,057 in CMAQ Federal funds from FY 2007 to FY 2005 for UPC 97717 as the FY 2007 project funds are currently aligned with the June 20, 2013 HRTPO Board-approved action letter and the HRTPO CMAQ Tracking Table. With this transfer, a total of \$56,428 will be transferred to the HRTPO CMAQ Reserve Account in order for VDOT to close out UPC 97717. Update allocations to transfer funds from UPC 109410 back to the original projects as follows: transfer FY 2005 STF allocation of \$56,428 to UPC 97717 (reversal of April 20, 2023 TIP Amendment); transfer FY 2007 CMAQ Federal allocation of \$56,428 to UPC 97717 (reversal of April 20, 2023 TIP Amendment); transfer FY 2011 CMAQ Match allocation of \$14,107 to UPC 97717 (reversal of April 20, 2023 TIP Amendment); transfer FY 2009 CMAQ allocation of \$17,063, plus \$4,266 CMAQ match, to UPC 84331 (reversal of April 20, 2023 TIP Amendment); transfer FY 2009 STF allocation of \$21,932 to UPC 84331 (reversal of April 20, 2023 TIP Amendment). Update allocation years for UPC 97717 as follows: transfer FY 2007 CMAQ Federal allocation of \$43,057 to FY 2005 in order for VDOT to close out UPC 97717. Update allocations to transfer funds from the original projects to the HRTPO CMAQ Reserve Account as follows: transfer FY 2005 CMAQ Federal allocation of \$56,428 from UPC 97717 to the HRTPO CMAQ Reserve Account; transfer FY 2009 CMAQ allocation of \$17,063, plus \$4,266 CMAQ match, from UPC 84331 to the HRTPO CMAQ Reserve Account. Update allocations for UPC 109410 to add a local match and receive funds from the HRTPO CMAQ Reserve Account as follows: add FY 2011 LOM allocation of \$14,107; receive FY 2005 CMAQ Federal allocation of \$56,428 from the HRTPO CMAQ Reserve Account; receive FY 2009 CMAQ allocation of \$17,063, plus \$4,266 CMAQ match, from the HRTPO CMAQ Reserve Account. Revised 11/16/2023: Amendment to partially redo the original FY 2021-2024 TIP Amendment approved by the HRTPO Board at its April 20, 2023 meeting, and to re-transfer a total of \$260,311 CMAQ funds from completed CMAQ project UPC 102867. VDOT did not complete the original April 20, 2023 transfer from UPC 102867 as questions arose after the amendment was approved by the HRTPO Board. Since the FY 2024-2027 TIP became effective October 1, 2023, the transfer can be completed as a re-transfer rather than a reversal of the same amount of funds from the same completed project. The April 20, 2023 TIP Amendment also had a transfer of an FY 2022 LOM allocation of \$65,077 from UPC 102867. Per VDOT, this allocation did not exist on UPC 102867 and therefore, the LOM allocation will be revised as an addition, rather than a transfer, by the City of Hampton. Although the original FY 2021-2024 TIP Amendment revised the cost estimate, the FY 2024-2027 TIP, effective October 1, 2023 included this revision. The schedule change will be addressed in this amendment. The CMAQ funds from UPC 102867 are pre-2005. The HRTPO tracks all FY Previous CMAQ and RSTP funds, and although VDOT has consolidated all FY Previous funds before FY 2005 into FY 2005, the HRTPO must use the actual fiscal years in

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order to maintain the integrity of the HRTPO CMAQ/RSTP Tracking Tables. VDOT and HRTPO staff have agreed that the HRTPO Tracking Tables will be the acknowledged source for determining the fiscal years of any transfer of such pre-2005 CMAQ funds. The April 20, 2023 TIP Amendment for UPC 109410 received funds for UPC 113752. Since VDOT was able to complete the transfer in April 2023, it will be addressed in the FY 2024-2027 TIP during the upcoming rollover process. Update allocations for UPC 109410 as follows: revise FY 2002 LOM "transfer" allocation of \$65,077 (from UPC 102867) to a LOM "add" allocation, from the City; receive FY 2002 CMAQ Federal only allocation of \$260,311 from UPC 102867. Revised 5/28/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$1,578,859. Update allocations as follows: revise FY Previous CMAQ Federal allocation to be \$1,200,400; revise FY Previous CMAQ Match allocation to be \$220,915; remove FY Previous LOM allocation of \$79,094; add FY Previous LOC allocation of \$79,185; add FY 2024 LOC allocation of \$78,359. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$844,000, plus \$211,000 CMAQ match; add FY 2024 PE Phase CMAQ obligation of \$22,598, plus \$5,650 CMAQ match; add FY Previous PE Phase AC-Other obligation of \$495,611. Revised 6/24/2024: Administrative Modification to revise the allocations as follows: receive FY 2024 CMAQ allocation of \$46,090, plus \$11,523 CMAQ match, from UPC 102866. Revised 1/3/2025: Administrative Modification to revise the cost estimate, schedule, and allocations. Revise cost estimate to be \$2,129,447. Update allocations as follows: receive FY 2005 CMAQ Federal only allocation of \$457,068 from UPC 116318; add FY 2005 LOM allocation of \$114,267.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/29/2021	12/31/2024	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$1,578,859	\$706,550	45%	\$706,550	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$0	-	\$0	-	-	-
<b>TOTAL</b>	<b>\$1,578,859</b>	<b>\$706,550</b>	<b>45%</b>				

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**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ	\$1,200,400	\$46,090	\$0	\$0	\$0	\$1,246,490
CMAQ Match	\$220,915	\$11,523	\$0	\$0	\$0	\$232,438
LOM	\$79,185	\$78,359	\$0	\$0	\$0	\$157,544
<b>TOTAL</b>	<b>\$1,500,500</b>	<b>\$135,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,636,472</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	AC-Other	\$495,611					
PE	CMAQ	\$844,000	\$22,598				\$216,650
	<b>Subtotal</b>	<b>\$1,339,611</b>	<b>\$22,598</b>				<b>\$216,650</b>
	<b>TOTAL</b>	<b>\$1,339,611</b>	<b>\$22,598</b>				<b>\$216,650</b>

Source of Project Data: Virginia Department of Transportation.