

HRT Bus Shelters and Pedestrian Improvements in Norfolk
UPC # 109572

OVERVIEW

Description: Installation of approximately 40 new bus shelters.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: HRT/DRPT

System: Public Transportation

Scope: Transit

Oversight: Federal Oversight

Administered By: HRT-DRPT

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 3/8/2024 - Administrative Modification to revise the obligations. This Administrative Modification also revises the project name that was updated via a May 31, 2023 Administrative Modification. This project was flexed to HRT from Norfolk via an Amendment on May 19, 2022. CMAQ funds, along with Norfolk Local funds, from FY Previous, FY 2022, FY 2023, and FY 2024 were flexed to HRT in subsequent TIP Amendments and Administrative Modifications in the FY 2021-2024 TIP. Update obligations as follows: Add FY 2024 CN Phase CMAQ obligation of \$428,000, plus \$107,000; remove FY 2024 CN Phase AC obligation of \$535,000.

SCHEDULE

	Start	End	Status
Preliminary Engineering	4/21/2021	4/17/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	4/17/2023	10/22/2024	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$75,000	\$0	0%	\$0	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$1,216,509	\$0	0%	\$0	-	-	-
TOTAL	\$1,291,509	\$0	0%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ	\$913,207	\$120,000	\$0	\$0	\$0	\$1,033,207
CMAQ Match	\$107,000	\$30,000	\$0	\$0	\$0	\$137,000
LOC	\$121,302	\$0	\$0	\$0	\$0	\$121,302
TOTAL	\$1,141,509	\$150,000	\$0	\$0	\$0	\$1,291,509

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ		\$60,000				\$15,000
	Subtotal		\$60,000				\$15,000
CN	CMAQ		\$973,207				\$243,302
	Subtotal		\$973,207				\$243,302
TOTAL			\$1,033,207				\$258,302

Source of Project Data: Virginia Department of Transportation.