

Foxfire Pedestrian Trail - Phase 1

UPC # 111308

OVERVIEW

Description: Construct a pedestrian and bicycle trail and bridge between North Landing Road and Foxfire Park/Esplanade Drive - provides connectivity from the Virginia Beach Municipal Center to Pungo neighborhoods.

Street (Route): N/A

From: North Landing Road

To: Foxfire Park/Esplanade Drive

Length (mi): 1.0

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

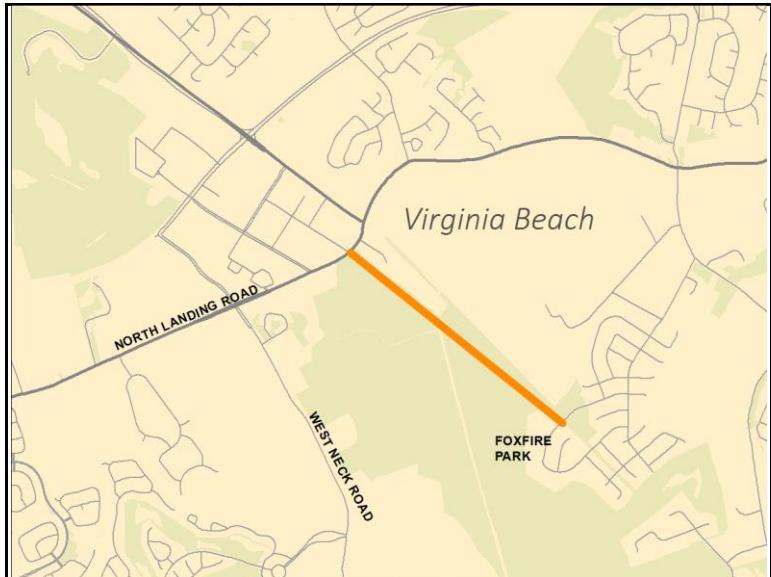
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$2,537,798. Update allocations as follows: remove FY Previous RTAP allocation of \$775,235; add FY Previous TAP allocation of \$775,235, plus \$191,615 TAP match; revise FY Previous LOC allocation to be \$1,570,145; add FY 2024 LOC allocation of \$803. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$84,000, plus \$21,000 TAP/F match; add FY Previous PE Phase RTAP obligation of \$100,000, plus \$25,000 RTAP match; add FY Previous CN Phase TAP/F obligation of \$591,235, plus \$147,809 TAP/F match; add FY Previous CN Phase AC-Other obligation of \$1,568,754.

SCHEDULE

	Start	End	Status
Preliminary Engineering	1/24/2018	2/13/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	2/13/2023	6/27/2024	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$230,000	\$186,194	81%
Right of Way	\$0	\$0	-
Construction	\$2,307,798	\$587,710	25%
TOTAL	\$2,537,798	\$773,904	30%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP Match	\$191,615	\$0	\$0	\$0	\$0	\$191,615
TAP	\$775,235	\$0	\$0	\$0	\$0	\$775,235
LOC	\$1,570,145	\$803	\$0	\$0	\$0	\$1,570,948
TOTAL	\$2,536,995	\$803	\$0	\$0	\$0	\$2,537,798

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	RTAP	\$100,000					\$25,000
PE	TAP/F	\$84,000					\$21,000
	Subtotal	\$184,000					\$46,000
CN	AC-Other	\$1,568,754					
CN	TAP/F	\$591,235					\$147,809
	Subtotal	\$2,159,989					\$147,809
	TOTAL	\$2,343,989					\$193,809

Source of Project Data: Virginia Department of Transportation.