

# Foxfire Pedestrian Trail - Phase 1

## UPC # 111308

### OVERVIEW

**Description:** Construct a pedestrian and bicycle trail and bridge between North Landing Road and Foxfire Park/Esplanade Drive - provides connectivity from the Virginia Beach Municipal Center to Pungo neighborhoods.

**Street (Route):** N/A

**From:** North Landing Road

**To:** Foxfire Park/Esplanade Drive

**Length (mi):** 1.0

**Jurisdiction/Agency:** Virginia Beach

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** Yes

**CRP:** No



### HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$2,537,798. Update allocations as follows: remove FY Previous RTAP allocation of \$775,235; add FY Previous TAP allocation of \$775,235, plus \$191,615 TAP match; revise FY Previous LOC allocation to be \$1,570,145; add FY 2024 LOC allocation of \$803. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$84,000, plus \$21,000 TAP/F match; add FY Previous PE Phase RTAP obligation of \$100,000, plus \$25,000 RTAP match; add FY Previous CN Phase TAP/F obligation of \$591,235, plus \$147,809 TAP/F match; add FY Previous CN Phase AC-Other obligation of \$1,568,754.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	1/24/2018	2/13/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	2/13/2023	6/27/2024	Complete

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$230,000	\$186,194	81%
Right of Way	\$0	\$0	-
Construction	\$2,307,798	\$587,710	25%
<b>TOTAL</b>	<b>\$2,537,798</b>	<b>\$773,904</b>	<b>30%</b>

### Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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### ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP Match	\$191,615	\$0	\$0	\$0	\$0	\$191,615
TAP	\$775,235	\$0	\$0	\$0	\$0	\$775,235
LOC	\$1,570,145	\$803	\$0	\$0	\$0	\$1,570,948
<b>TOTAL</b>	<b>\$2,536,995</b>	<b>\$803</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,537,798</b>

### SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RTAP	\$100,000					\$25,000
PE	TAP/F	\$84,000					\$21,000
	<b>Subtotal</b>	<b>\$184,000</b>					<b>\$46,000</b>
CN	AC-Other	\$1,568,754					
CN	TAP/F	\$591,235					\$147,809
	<b>Subtotal</b>	<b>\$2,159,989</b>					<b>\$147,809</b>
	<b>TOTAL</b>	<b>\$2,343,989</b>					<b>\$193,809</b>

Source of Project Data: Virginia Department of Transportation.