

Parliament Drive Sidewalk Phase II

UPC # 113468

OVERVIEW

Description: Construct a five-foot wide concrete sidewalk along the southern side of Parliament Drive from Green Kemp Road to the Arrowhead Plaza Shopping Center.

Street (Route): Parliament Drive

From: Green Kemp Road

To: Arrowhead Plaza Shopping Center

Length (mi): 0.2

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

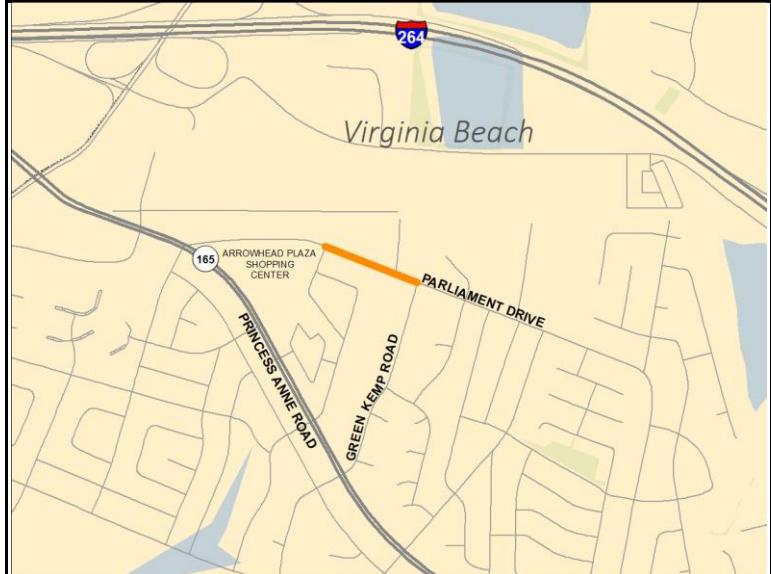
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRPO Notes

Revised 5/15/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,595,856. Update allocations as follows: remove FY Previous RTAP allocation of \$666,783; add FY Previous TAP/F allocation of \$666,783; revise FY Previous LOC allocation to be \$299,168; add FY 2024 LOC allocation of \$2,629,905. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$148,000, plus \$37,000 TAP/F match; add FY Previous PE Phase RTAP obligation of \$132,000, plus \$33,000 RTAP match; add FY Previous RW Phase TAP/F obligation of \$204,409, plus \$51,102 TAP/F match; add FY 2024 RW Phase TAP/F obligation of \$305,582, plus \$76,396 TAP/F match; add FY 2025 CN Phase TAP/F obligation of \$81,201, plus \$20,300 TAP/F match; add FY 2025 CN Phase Other obligation of \$2,762,378.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	4/16/2019	3/26/2024	Complete
Right of Way	3/26/2024	8/29/2025	Underway
Construction	8/29/2025	8/25/2026	FFY 2025

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$350,000	\$205,378	59%
Right of Way	\$381,977	\$8,853	2%
Construction	\$2,863,879	\$0	0%
TOTAL	\$3,595,856	\$214,231	6%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP/F	\$666,783					
LOC	\$299,168	\$2,629,905	\$0	\$0	\$0	\$2,929,073
TOTAL	\$965,951	\$2,629,905	\$0	\$0	\$0	\$3,595,856

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	RTAP	\$132,000					\$33,000
PE	TAP/F	\$148,000					\$37,000
<i>Subtotal</i>		\$280,000					\$70,000
RW	TAP/F	\$204,409	\$305,582				\$127,498
<i>Subtotal</i>		\$204,409	\$305,582				\$127,498
CN	Other			\$2,762,378			
CN	TAP/F			\$81,201			\$20,300
<i>Subtotal</i>				\$2,843,579			\$20,300
TOTAL		\$484,409	\$305,582	\$2,843,579			\$217,798

Source of Project Data: Virginia Department of Transportation.