

Violet Bank Trail

UPC # 113469

OVERVIEW

Description: Provide a six-foot-wide sidewalk through the Violet Bank Drive public right of way. Includes ADA compliant sidewalk ramps and painted crosswalks at each street crossing, landscaping improvements, and private utility relocations.

Street (Route): N/A

From: Eastern End of Violet Bank Drive

To: Selwood Drive

Length (mi): 0.6

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

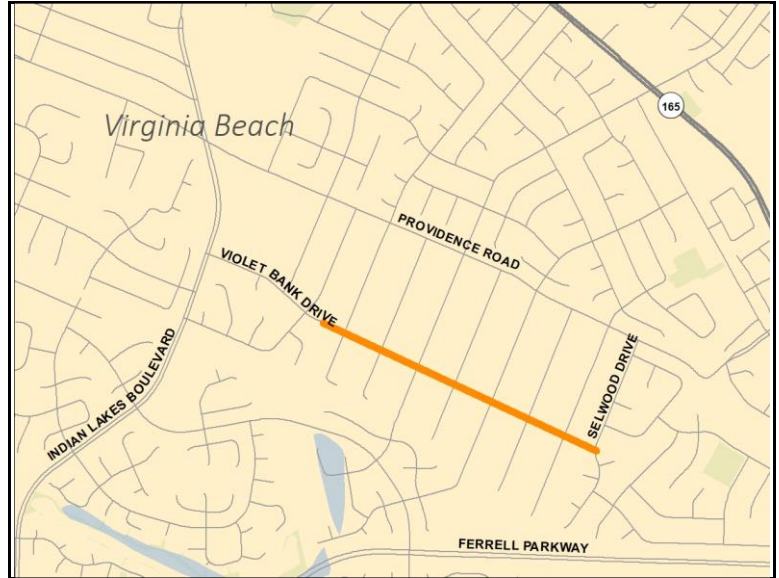
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$2,163,281. Update allocations as follows: revise FY Previous LOC allocation to be \$141,747; add FY 2024 LOC allocation of \$1,504; add FY 2025 LOC allocation of \$1,701,182. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$199,999, plus \$50,001 TAP/F match; add FY 2025 PE Phase TAP/F obligation of \$96,000, plus \$24,000 TAP/F match; add FY 2025 RW Phase TAP/F obligation of \$22,848, plus \$5,712 TAP/F match; add FY 2025 RW Phase Other obligation of \$137,440; add FY 2025 CN Phase Other obligation of \$1,627,281. Revised 1/24/2025: Administrative Modification to revise the cost estimate, description, termini, and length. Revise cost estimate to be \$2,167,432.

SCHEDULE

	Start	End	Status
Preliminary Engineering	5/8/2019	11/19/2024	Complete
Right of Way	11/19/2024	8/29/2025	Underway
Construction	8/29/2025	2/26/2027	FFY 2025

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$380,000	\$166,195	44%
Right of Way	\$205,000	\$0	0%
Construction	\$1,582,432	\$0	0%
TOTAL	\$2,167,432	\$166,195	8%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP	\$172,434	\$0	\$0	\$0	\$0	\$172,434
RTAP	\$146,414	\$0	\$0	\$0	\$0	\$146,414
LOC	\$141,747	\$1,504	\$1,701,182	\$0	\$0	\$1,844,433
TOTAL	\$460,595	\$1,504	\$1,701,182	\$0	\$0	\$2,163,281

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$199,999		\$96,000			\$74,001
	Subtotal	\$199,999		\$96,000			\$74,001
RW	Other			\$137,440			
RW	TAP/F			\$22,848			\$5,712
	Subtotal			\$160,288			\$5,712
CN	Other			\$1,627,281			
	Subtotal			\$1,627,281			
TOTAL		\$199,999		\$1,883,569			\$79,713

Source of Project Data: Virginia Department of Transportation.