

Virginia Beach Regional EVP (Opticom) Project

UPC # 113818

OVERVIEW

Description: Regional EVP (Opticom) Project.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	4/16/2019	8/17/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	8/17/2022	10/26/2023	Complete

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$11,000	\$10,484	95%
Right of Way	\$0	\$0	-
Construction	\$212,135	\$70	0%
TOTAL	\$223,135	\$10,554	5%

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$2,016	\$962	\$1,665	\$32
\$0	-	-	-
\$70	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STM	\$40,800	\$0	\$0	\$0	\$0	\$40,800
LOC	\$19,135	\$0	\$0	\$0	\$0	\$19,135
CMAQ	\$163,200	\$0	\$0	\$0	\$0	\$163,200
TOTAL	\$223,135	\$0	\$0	\$0	\$0	\$223,135

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	Other		\$19,135				
	<i>Subtotal</i>		\$19,135				
	TOTAL		\$19,135				

Source of Project Data: Virginia Department of Transportation.