

Portsmouth Emergency Vehicle Preemption Software and Hardware

UPC # 113830

OVERVIEW

Description: Emergency Vehicle Preemption Software and Hardware.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Portsmouth

System: Urban

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 4/25/2024: Administrative Modification to revise the allocations. VDOT CO reviewed CMAQ funds associated with final vouchered projects in 2021 that had remaining unexpended CMAQ funds beyond the 36-month timeframe set forth in the Appropriation Act. VDOT CO transferred the unexpended funds from Portsmouth project UPC 98827 to the HRTPO CMAQ Reserve Account in order to finish closeout. These funds must be re-allocated before May 1, 2024. If not, the CTB will re-allocate them statewide. Update allocations as follows: receive FY 2012 CMAQ allocation of \$6,143, plus \$1,536 CMAQ match, from the HRTPO CMAQ Reserve Account. Revised 7/31/2025: Amendment to revise the cost estimate and allocations. Revise cost estimate to be \$723,981. Update allocations as follows: receive FY 2019 CMAQ allocation of \$148,519, plus \$37,130 CMAQ match, from UPC 102985; revise FY Previous LOC allocation to be \$191,945.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	5/8/2019	9/2/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	9/2/2022	11/21/2023	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$24,049	\$23,302	97%
Right of Way	\$0	\$0	-
Construction	\$699,932	\$0	0%
TOTAL	\$723,981	\$23,302	3%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$17,387	\$2,437	\$542	\$367
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$191,945	\$0	\$0	\$0	\$0	\$191,945
CMAQ Match	\$99,028	\$0	\$0	\$0	\$0	\$99,028
CMAQ	\$433,008	\$0	\$0	\$0	\$0	\$433,008
TOTAL	\$723,981	\$0	\$0	\$0	\$0	\$723,981

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	CMAQ		\$259,107				\$64,777
	<i>Subtotal</i>		\$259,107				\$64,777
		TOTAL	\$259,107				\$64,777

Source of Project Data: Virginia Department of Transportation.