

Portsmouth Emergency Vehicle Preemption Software and Hardware

UPC # 113830

OVERVIEW

Description: Emergency Vehicle Preemption Software and Hardware.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Portsmouth

System: Urban

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 4/25/2024: Administrative Modification to revise the allocations. VDOT CO reviewed CMAQ funds associated with final vouchered projects in 2021 that had remaining unexpended CMAQ funds beyond the 36-month timeframe set forth in the Appropriation Act. VDOT CO transferred the unexpended funds from Portsmouth project UPC 98827 to the HRTPO CMAQ Reserve Account in order to finish closeout. These funds must be re-allocated before May 1, 2024. If not, the CTB will re-allocate them statewide. Update allocations as follows: receive FY 2012 CMAQ allocation of \$6,143, plus \$1,536 CMAQ match, from the HRTPO CMAQ Reserve Account. Revised 7/31/2025: Amendment to revise the cost estimate and allocations. Revise cost estimate to be \$723,981. Update allocations as follows: receive FY 2019 CMAQ allocation of \$148,519, plus \$37,130 CMAQ match, from UPC 102985; revise FY Previous LOC allocation to be \$191,945.

SCHEDULE

| | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 5/8/2019 | 9/2/2022 | Complete |
| <i>Right of Way</i> | N/A | N/A | N/A |
| <i>Construction</i> | 9/2/2022 | 11/21/2023 | Complete |

COSTS AND EXPENDITURES

| | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Recent Expenditures</i> | | | |
|--------------------------------|-----------------------|---------------------------|-------------------------|----------------------------|----------------------------|----------|----------|
| | | | | <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> | | |
| | | | | | <i>3</i> | <i>2</i> | <i>1</i> |
| <i>Preliminary Engineering</i> | \$24,049 | \$23,302 | 97% | \$17,387 | \$2,437 | \$542 | \$367 |
| <i>Right of Way</i> | \$0 | \$0 | - | \$0 | - | - | - |
| <i>Construction</i> | \$699,932 | \$0 | 0% | \$0 | - | - | - |
| TOTAL | \$723,981 | \$23,302 | 3% | | | | |

Portsmouth Emergency Vehicle Preemption Software and Hardware
UPC # 113830

ALLOCATIONS

| Fund Source(s) | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | TOTAL |
|----------------|-----------|---------|---------|---------|---------|-----------|
| LOC | \$191,945 | \$0 | \$0 | \$0 | \$0 | \$191,945 |
| CMAQ Match | \$99,028 | \$0 | \$0 | \$0 | \$0 | \$99,028 |
| CMAQ | \$433,008 | \$0 | \$0 | \$0 | \$0 | \$433,008 |
| TOTAL | \$723,981 | \$0 | \$0 | \$0 | \$0 | \$723,981 |

SCHEDULED OBLIGATIONS

| Phase | Fund Source | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Match |
|-------|-------------|----------|-----------|---------|---------|---------|----------|
| CN | CMAQ | | \$259,107 | | | | \$64,777 |
| | Subtotal | | \$259,107 | | | | \$64,777 |
| | TOTAL | | \$259,107 | | | | \$64,777 |

Source of Project Data: Virginia Department of Transportation.