

Nimmo Parkway - Phase VIIIB

UPC # 115543

OVERVIEW

Description: Construct a two lane undivided roadway between Albuquerque Drive and Sandbridge Road with shoulders, a bridge structure, on-road bike lanes, and a shared use path on the north side. Locality will provide funding through various fund sources for PE and RW.

Street (Route): Nimmo Parkway

From: Albuquerque Drive

To: Western Terminus of Sandbridge Road

Length (mi): 1.6

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: New Construction Roadway

Oversight: Non-Federal Oversight

Administered By: Locality

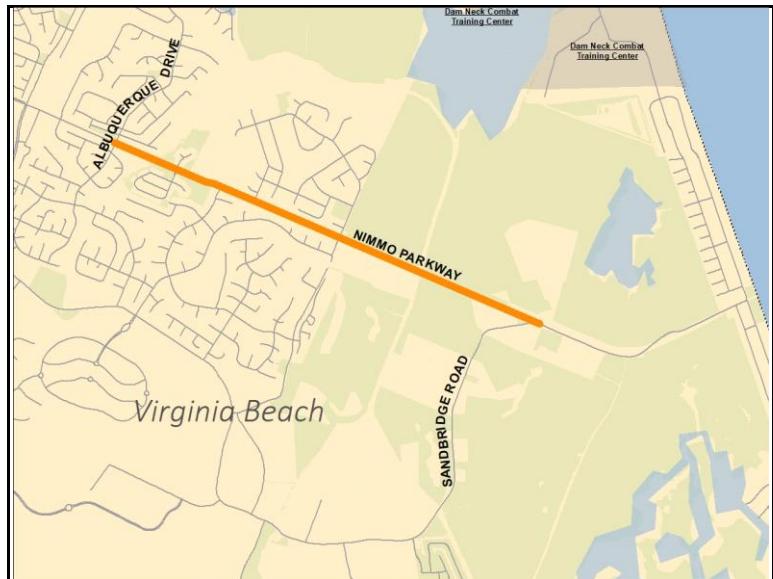
Regionally Significant: Yes

CMAQ: No

RSTP: Yes

TAP: No

CRP: No



HRPO Notes

Revised 9/30/2024: Administrative Modification to revise the allocations due to RSTP reductions in VDOT's FY 2025-2030 SYIP. Update allocations as follows: remove FY 2025 RSTP allocation of \$400,000 and \$100,000 RSTP match; remove FY 2027 RSTP allocation of \$1,807,596 and \$451,899 RSTP match. Revised 11/20/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$74,716,335. Update allocations as follows: Add FY Previous TI allocation of \$10,000,000; revise FY 2026 RSTP Federal allocation to be \$3,200,000; revise FY 2026 RSTP Match allocation to be \$800,000; add FY Previous RS-State Match allocation of \$3,637,639; add FY 2024 RS-State Match allocation of \$3,362,361; add FY 2025 RS-State Match allocation of \$250,000; add FY 2026 RS-State Match allocation of \$250,000; add FY Previous RS-Local Match allocation of \$3,637,639; add FY 2024 RS-Local Match allocation of \$3,362,361; add FY 2025 RS-Local Match allocation of \$250,000; add FY 2026 RS-Local Match allocation of \$250,000; add FY 2024 HIP allocation of \$3,000,000; remove FY 2025 RS allocation of \$500,000; remove FY 2026 RS allocation of \$500,000. Update obligations as follows: remove FY 2024 PE Phase AC obligation of \$2,187,600 and \$546,900 AC match; remove FY 2025 PE Phase AC-Conversion obligation of \$2,187,600 and \$546,900 AC-Conversion match; remove FY 2025 PE Phase RSTP obligation of \$400,000 and \$100,000 RSTP match; add FY 2026 PE Phase RSTP obligation of \$4,187,600, plus \$1,046,900 RSTP match; add FY 2026 PE Phase HIP/F obligation of \$3,000,000; add FY 2027 RW Phase RSTP obligation of \$3,686,960, plus \$921,740 RSTP match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	9/25/2026	7/26/2027	FFY 2026
Right of Way	7/26/2027	8/29/2031	FFY 2027
Construction	8/29/2031	8/31/2034	FFY 2031

COSTS AND EXPENDITURES

Recent Expenditures

Nimmo Parkway - Phase VIIIB**UPC # 115543**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$8,234,500	\$0	0%		-	-	-
<i>Right of Way</i>	\$4,608,700	\$0	0%		-	-	-
<i>Construction</i>	\$61,873,135	\$0	0%		-	-	-
TOTAL	\$74,716,335	\$0	0%				

Nimmo Parkway - Phase VIIIB**UPC # 115543****ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RSTP Match	\$0	\$0	\$0	\$800,000	\$548,101	\$1,348,101
RSTP	\$0	\$0	\$0	\$3,200,000	\$2,192,404	\$5,392,404
HIP	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
RS-LOC Match	\$3,637,639	\$3,362,361	\$250,000	\$250,000	\$0	\$7,500,000
RS-ST Match	\$3,637,639	\$3,362,361	\$250,000	\$250,000	\$0	\$7,500,000
TI	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
TOTAL	\$17,275,278	\$9,724,722	\$500,000	\$4,500,000	\$2,740,505	\$34,740,505

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RSTP				\$4,187,600		\$1,046,900
PE	HIP/F				\$3,000,000		
<i>Subtotal</i>					\$7,187,600		\$1,046,900
RW	RSTP				\$3,236,000	\$3,686,960	\$1,730,740
<i>Subtotal</i>					\$3,236,000	\$3,686,960	\$1,730,740
TOTAL					\$10,423,600	\$3,686,960	\$2,777,640

Source of Project Data: Virginia Department of Transportation.