

Old Buckroe Road Pedestrian Improvements

UPC # 117102

OVERVIEW

Description: Improve and add pedestrian facilities and crosswalks across Old Buckroe Road from Pembroke Avenue to Fox Hill Road/Silver Isles Boulevard, including sidewalks, crosswalks, pedestrian signals, and other ADA amenities such as pedestrian lighting.

Street (Route): Old Buckroe Road

From: Pembroke Avenue

To: Fox Hill Road/Silver Isles Boulevard

Length (mi): 1.37

Jurisdiction/Agency: Hampton

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

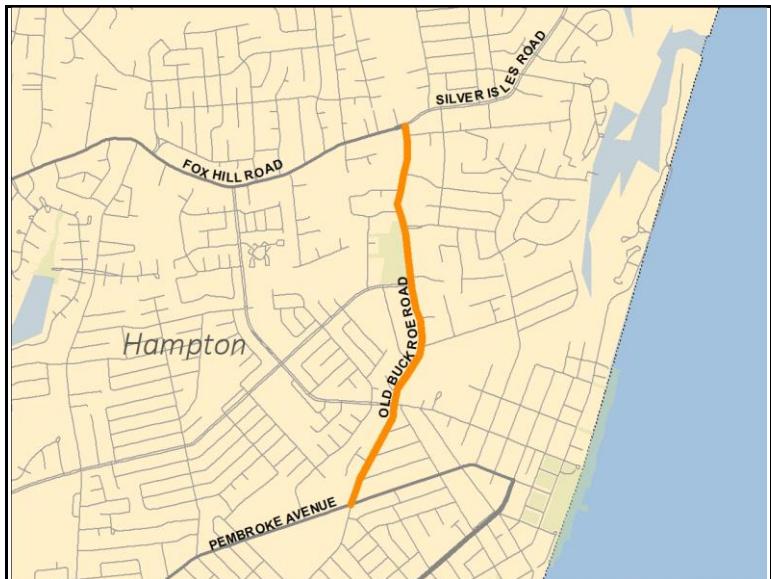
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/15/2024: Amendment to revise the phase cost estimates, schedule, allocations, and obligations. Update allocations as follows: remove FY Previous RTAP allocation of \$829,698, add FY Previous TAP allocation of \$829,698, plus \$207,425 TAP match; revise FY Previous LOC allocation to be \$533,846. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$140,000, plus \$35,000 TAP/F match; add FY 2024 PE Phase TAP/F obligation of \$4,000, plus \$1,000 TAP/F match; add FY Previous RW Phase TAP/F obligation of \$233,975; revise FY 2024 RW Phase TAP/F obligation to be \$158,965; revise RW Phase TAP/F Match obligation to be \$98,235; add FY 2024 CN Phase TAP/F obligation of \$526,733, plus \$131,683 TAP/F match; add FY 2024 CN Phase AC-Other obligation of \$533,847.

SCHEDULE

	Start	End	Status
Preliminary Engineering	5/11/2021	10/27/2023	Complete
Right of Way	10/27/2023	5/21/2024	Underway
Construction	5/21/2024	10/27/2025	FFY 2024

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$180,000	\$110,337	61%
Right of Way	\$198,706	\$709	0%
Construction	\$1,192,263	\$0	0%
TOTAL	\$1,570,969	\$111,046	7%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$533,846	\$0	\$0	\$0	\$0	\$533,846
TAP Match	\$207,425	\$0	\$0	\$0	\$0	\$207,425
TAP	\$829,698	\$0	\$0	\$0	\$0	\$829,698
TOTAL	\$1,570,969	\$0	\$0	\$0	\$0	\$1,570,969

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$140,000	\$4,000				\$36,000
	<i>Subtotal</i>	\$140,000	\$4,000				\$36,000
RW	TAP/F	\$233,975	\$158,965				\$98,235
	<i>Subtotal</i>	\$233,975	\$158,965				\$98,235
CN	AC-Other		\$533,847				
CN	TAP/F		\$526,733				\$131,683
	<i>Subtotal</i>		\$1,060,580				\$131,683
	TOTAL	\$373,975	\$1,223,545				\$265,918

Source of Project Data: Virginia Department of Transportation.