

Parliament Drive Sidewalk - Phase I
UPC # 117119

OVERVIEW

Description: Install a five-foot wide concrete sidewalk along the southern side of Parliament Drive from Coventry Road to Green Kemp Road.

Street (Route): Parliament Drive

From: Coventry Road

To: Green Kemp Road

Length (mi): 0.25

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

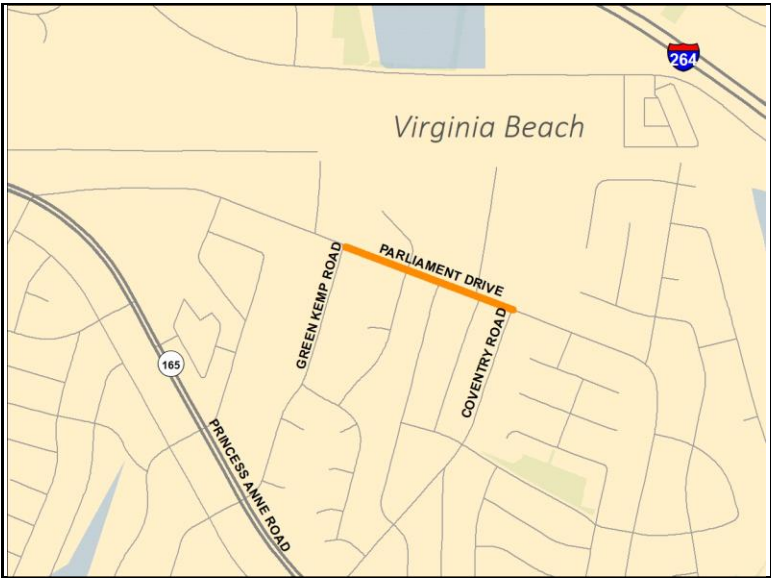
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$3,032,421. Update allocations as follows: remove FY Previous RTAP allocation of \$373,768; revise FY Previous TAP allocation to be \$747,537. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$168,000, plus \$42,000 TAP/F match; add FY 2024 RW Phase TAP/F obligation of \$218,883, plus \$54,721 TAP/F match. Revised 8/11/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,579,991. Update allocations as follows: add FY 2025 LOC allocation of \$2,496,605. Update obligations as follows: add FY 2024 PE Phase TAP/F Federal obligation of \$108,800; revise PE Phase TAP/F Match obligation to be \$62,200; remove FY 2024 RW Phase TAP/F obligation of \$218,883 and \$54,721 TAP/F match; add FY 2025 CN Phase TAP/F obligation of \$470,737, plus \$117,684 TAP/F match; add FY 2026 CN Phase AC-Other obligation of \$2,645,570.

SCHEDULE

	Start	End	Status
Preliminary Engineering	4/6/2021	10/4/2024	Complete
Right of Way	10/4/2024	8/29/2025	Underway
Construction	8/29/2025	12/1/2026	FFY 2025

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$346,000	\$91,489	26%
Right of Way	\$0	\$0	-
Construction	\$3,233,991	\$0	0%
TOTAL	\$3,579,991	\$91,489	3%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP	\$747,537	\$0	\$0	\$0	\$0	\$747,537
LOC	\$335,849	\$0	\$2,496,605	\$0	\$0	\$2,832,454
TOTAL	\$1,083,386	\$0	\$2,496,605	\$0	\$0	\$3,579,991

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$168,000	\$108,800				\$69,200
	Subtotal	\$168,000	\$108,800				\$69,200
CN	AC-Other				\$2,645,570		
CN	TAP/F			\$470,737			\$117,684
	Subtotal			\$470,737	\$2,645,570		\$117,684
	TOTAL	\$168,000	\$108,800	\$470,737	\$2,645,570		\$186,884

Source of Project Data: Virginia Department of Transportation.