

## Parliament Drive Sidewalk - Phase I

UPC # 117119

### OVERVIEW

**Description:** Install a five-foot wide concrete sidewalk along the southern side of Parliament Drive from Coventry Road to Green Kemp Road.

**Street (Route):** Parliament Drive

**From:** Coventry Road

**To:** Green Kemp Road

**Length (mi):** 0.25

**Jurisdiction/Agency:** Virginia Beach

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

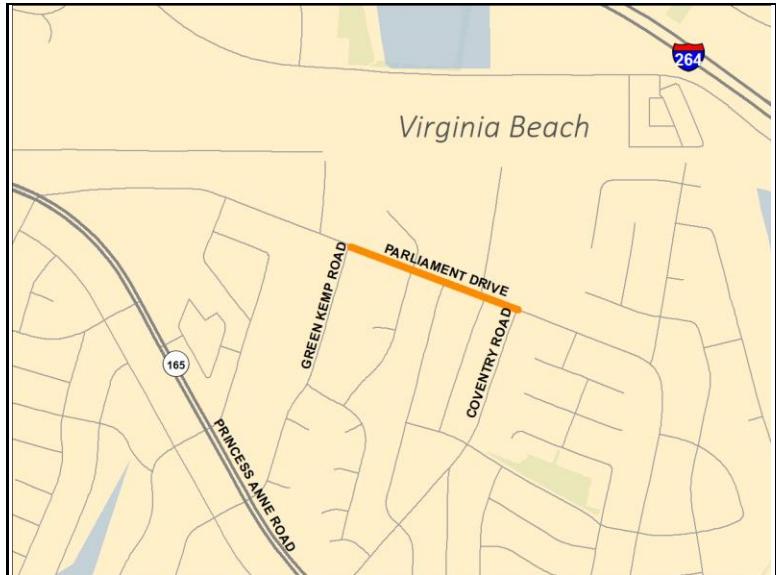
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** Yes

**CRP:** No



### HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$3,032,421. Update allocations as follows: remove FY Previous RTAP allocation of \$373,768; revise FY Previous TAP allocation to be \$747,537. Update obligations as follows: add FY Previous PE Phase TAP/F obligation of \$168,000, plus \$42,000 TAP/F match; add FY 2024 RW Phase TAP/F obligation of \$218,883, plus \$54,721 TAP/F match. Revised 8/11/2025: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,579,991. Update allocations as follows: add FY 2025 LOC allocation of \$2,496,605. Update obligations as follows: add FY 2024 PE Phase TAP/F Federal obligation of \$108,800; revise PE Phase TAP/F Match obligation to be \$62,200; remove FY 2024 RW Phase TAP/F obligation of \$218,883 and \$54,721 TAP/F match; add FY 2025 CN Phase TAP/F obligation of \$470,737, plus \$117,684 TAP/F match; add FY 2026 CN Phase AC-Other obligation of \$2,645,570.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	4/6/2021	10/4/2024	Complete
Right of Way	10/4/2024	8/29/2025	Underway
Construction	8/29/2025	12/1/2026	FFY 2025

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$346,000	\$91,489	26%
Right of Way	\$0	\$0	-
Construction	\$3,233,991	\$0	0%
<b>TOTAL</b>	<b>\$3,579,991</b>	<b>\$91,489</b>	<b>3%</b>

### Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP	\$747,537	\$0	\$0	\$0	\$0	\$747,537
LOC	\$335,849	\$0	\$2,496,605	\$0	\$0	\$2,832,454
<b>TOTAL</b>	<b>\$1,083,386</b>	<b>\$0</b>	<b>\$2,496,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,579,991</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$168,000	\$108,800				\$69,200
	<i>Subtotal</i>	<b>\$168,000</b>	<b>\$108,800</b>				<b>\$69,200</b>
CN	AC-Other				\$2,645,570		
CN	TAP/F			\$470,737			\$117,684
	<i>Subtotal</i>			<b>\$470,737</b>	<b>\$2,645,570</b>		<b>\$117,684</b>
	<b>TOTAL</b>	<b>\$168,000</b>	<b>\$108,800</b>	<b>\$470,737</b>	<b>\$2,645,570</b>		<b>\$186,884</b>

Source of Project Data: Virginia Department of Transportation.