

St. Paul's Infrastructure Improvements - Phase 2

UPC # 118642

OVERVIEW

Description: Creation of 7,000 linear feet of new roadway extending Freemason Street to Tidewater Drive - also the reconstruction of the grid network in the Tidewater Gardens area. Additional work includes dedicated bike facilities and widening of sidewalks.

Street (Route): N/A

From: Freemason Street (Tidewater Garden area)

To: South of Brambleton Avenue

Length (mi): 1.3

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

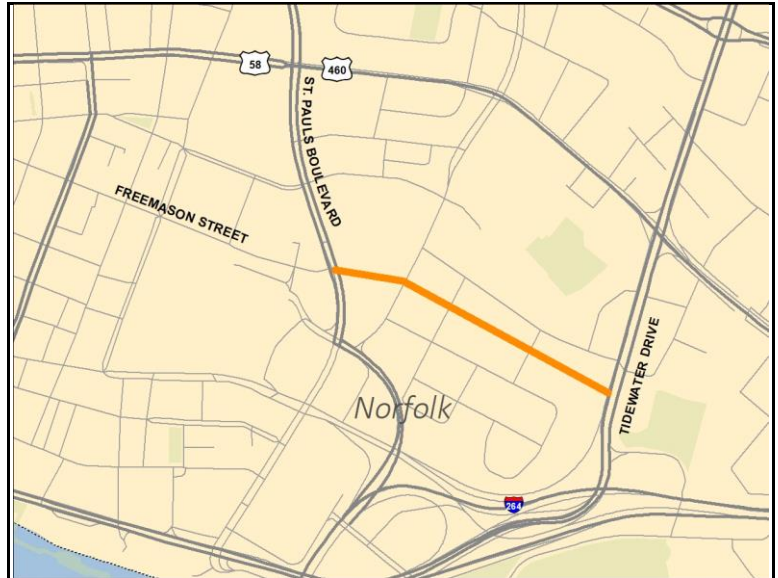
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$62,643,118. Update allocations as follows: remove FY Previous RS allocation of \$3,000,000; remove FY 2024 RS allocation of \$1,289,546; add FY Previous RS/State allocation of \$1,500,000; add FY 2024 RS/State allocation of \$644,773; add FY Previous RS/LOC allocation of \$1,500,000; add FY 2024 RS/LOC allocation of \$644,773; revise FY Previous LOC allocation to be \$2,103,719; add FY 2024 LOC allocation of \$32,602,004; add FY Previous CDBG allocation of \$965,000; add FY Previous BUILD allocation of \$14,400,000; add FY Previous BUILD LOC Match of \$6,200,000; add FY 2025 Earmark allocation of \$1,666,279, plus \$416,570 Earmark match. Update obligations as follows: add FY Previous PE Phase RS obligation of \$451,633, plus \$451,633 RS match; add FY 2025 PE Phase Other obligation of \$13,944; add FY Previous CN Phase RS obligation of \$1,693,140, plus \$1,693,140 RS match; add FY Previous CN Phase AC-Other obligation of \$3,063,720; add FY Previous CN Phase Other obligation of \$20,600,000; add FY 2025 CN Phase DEMO obligation of \$1,666,279; add FY 2025 CN Phase Other obligation of \$58,366,489, plus \$1,693,140 Other match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	3/14/2023	12/29/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	12/29/2023	12/3/2026	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$917,210	\$35,714	4%
Right of Way	\$0	\$0	-
Construction	\$61,725,908	\$0	0%
TOTAL	\$62,643,118	\$35,714	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
Earmark Match	\$0	\$0	\$416,570	\$0	\$0	\$416,570
Earmark	\$0	\$0	\$1,666,279	\$0	\$0	\$1,666,279
BUILD L-Match	\$6,200,000	\$0	\$0	\$0	\$0	\$6,200,000
BUILD	\$14,400,000	\$0	\$0	\$0	\$0	\$14,400,000
CDBG	\$965,000	\$0	\$0	\$0	\$0	\$965,000
RS-LOC	\$1,500,000	\$644,773	\$0	\$0	\$0	\$2,144,773
RS-State	\$1,500,000	\$644,773	\$0	\$0	\$0	\$2,144,773
LOC	\$2,103,719	\$32,602,004	\$0	\$0	\$0	\$34,705,723
TOTAL	\$26,668,719	\$33,891,550	\$2,082,849	\$0	\$0	\$62,643,118

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	Other			\$13,944			
PE	RS	\$451,633					\$451,633
	Subtotal	\$451,633		\$13,944			\$451,633
CN	DEMO			\$1,666,279			
CN	Other	\$20,600,000		\$58,366,489			\$1,693,140
CN	AC-Other	\$3,063,720					
CN	RS	\$1,693,140					\$1,693,140
	Subtotal	\$25,356,860		\$60,032,768			\$3,386,280
	TOTAL	\$25,808,493		\$60,046,712			\$3,837,913

Source of Project Data: Virginia Department of Transportation.