

# I-64 Transit Route 972 - Tidewater to NNSB via HRBT (Project in Financial Closeout)

UPC # 120317

## OVERVIEW

**Description:** One new MAX vehicle and service changes to the existing MAX Express Route 972 to add one AM peak trip and one PM peak trip.

**Street (Route):** I-64

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Multi-Jurisdictional

**System:** Public Transportation

**Scope:** Transit

**Oversight:** Unknown

**Administered By:** DRPT

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No

*No map available for this project*

## HRTPO Notes

## SCHEDULE

|                         | <i>Start</i> | <i>End</i> | <i>Status</i> |
|-------------------------|--------------|------------|---------------|
| Preliminary Engineering | 11/1/2021    | 11/1/2022  | Complete      |
| Right of Way            | N/A          | N/A        | N/A           |
| Construction            | N/A          | N/A        | N/A           |

## COSTS AND EXPENDITURES

|                         | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> |
|-------------------------|-----------------------|---------------------------|-------------------------|
| Preliminary Engineering | \$898,598             | \$0                       | 0%                      |
| Right of Way            | \$0                   | \$0                       | -                       |
| Construction            | \$0                   | \$0                       | -                       |
| <b>TOTAL</b>            | <b>\$898,598</b>      | <b>\$0</b>                | <b>0%</b>               |

## *Recent Expenditures*

| <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> |          |          |
|-----------------------|----------------------------|----------|----------|
|                       | <i>3</i>                   | <i>2</i> | <i>1</i> |
|                       | -                          | -        | -        |
|                       | -                          | -        | -        |
|                       | -                          | -        | -        |

**I-64 Transit Route 972 - Tidewater to NNSB via HRBT (Project in Financial Closeout)****UPC # 120317****ALLOCATIONS**

| <i>Fund Source(s)</i> | <i>Previous</i>  | <i>FY 2024</i>   | <i>FY 2025</i> | <i>FY 2026</i> | <i>FY 2027</i> | <i>TOTAL</i>     |
|-----------------------|------------------|------------------|----------------|----------------|----------------|------------------|
| STF                   | \$748,831        | \$149,767        | \$0            | \$0            | \$0            | \$898,598        |
| <b>TOTAL</b>          | <b>\$748,831</b> | <b>\$149,767</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$898,598</b> |

**SCHEDULED OBLIGATIONS**

Source of Project Data: Virginia Department of Transportation.