

HRELN - Segment 1B - Bridge Maintenance Years 2-5

UPC # 121052

OVERVIEW

Description: Perform preventive maintenance and rehabilitation activities on existing bridges. Work will be done in conjunction with HREL Segment 1B (UPCs 117840 and UPC 120863).

Street (Route): I-64

From: 0.661 miles east of Tidewater Drive

To: 1.04 miles east of I-264

Length (mi): N/A

Jurisdiction/Agency: Norfolk

System: Interstate

Scope: Reconstruction w/ Added Capacity

Oversight: Unknown

Administered By: VDOT

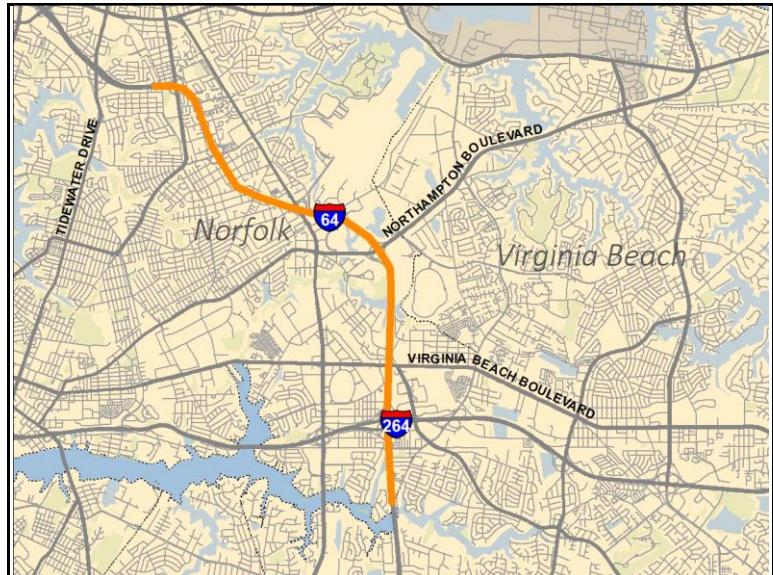
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTP Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$56,600,000. Update allocations as follows: add FY Previous PROTECT allocation of \$15,873,276; add FY 2024 PROTECT allocation of \$726,724; revise FY 2024 BR/BROS allocation to be \$5,000,000; revise FY 2025 BR/BROS allocation to be \$19,932,828. Update obligations as follows: add FY Previous PE Phase BR obligation of \$1,000,000; remove FY 2024 PE Phase BR obligation of \$1,000,000; add FY 2026 CN Phase PROTECT obligation of \$16,600,000.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	4/21/2022	11/12/2025	Underway
Right of Way	N/A	N/A	N/A
Construction	11/13/2025	11/29/2029	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$1,000,000	\$26,832	3%
Right of Way	\$0	\$0	-
Construction	\$55,600,000	\$0	0%
TOTAL	\$56,600,000	\$26,832	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PROTECT	\$15,873,276	\$726,724	\$0	\$0	\$0	\$16,600,000
BR/BROS	\$10,067,172	\$5,000,000	\$19,932,828	\$5,000,000	\$0	\$40,000,000
TOTAL	\$25,940,448	\$5,726,724	\$19,932,828	\$5,000,000	\$0	\$56,600,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	BR	\$1,000,000					
	<i>Subtotal</i>	\$1,000,000					
CN	PROTECT				\$16,600,000		
CN	BR				\$39,000,000		
	<i>Subtotal</i>				\$55,600,000		
	TOTAL	\$1,000,000			\$55,600,000		

Source of Project Data: Virginia Department of Transportation.