

# HRELN - Segment 1B - Bridge Maintenance Years 2-5

## UPC # 121052

### OVERVIEW

**Description:** Perform preventive maintenance and rehabilitation activities on existing bridges. Work will be done in conjunction with HREL Segment 1B (UPCs 117840 and UPC 120863).

**Street (Route):** I-64

**From:** 0.661 miles east of Tidewater Drive

**To:** 1.04 miles east of I-264

**Length (mi):** N/A

**Jurisdiction/Agency:** Norfolk

**System:** Interstate

**Scope:** Reconstruction w/ Added Capacity

**Oversight:** Unknown

**Administered By:** VDOT

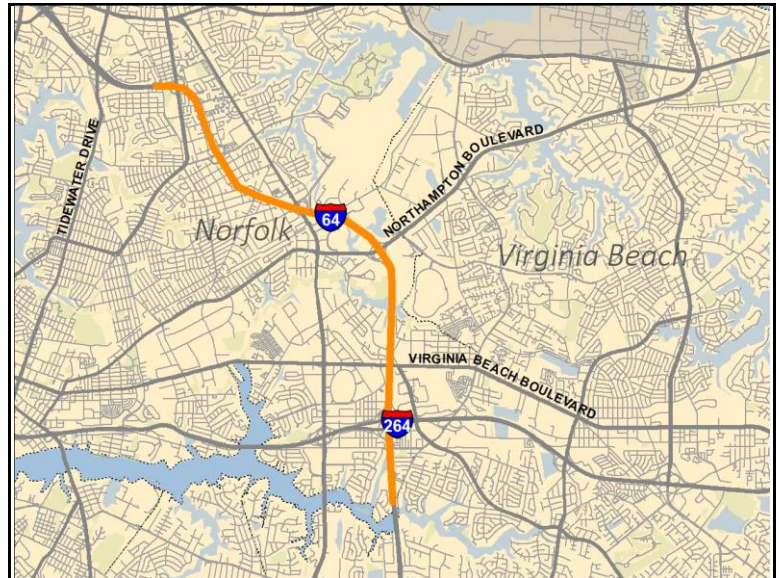
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$56,600,000. Update allocations as follows: add FY Previous PROTECT allocation of \$15,873,276; add FY 2024 PROTECT allocation of \$726,724; revise FY 2024 BR/BROS allocation to be \$5,000,000; revise FY 2025 BR/BROS allocation to be \$19,932,828. Update obligations as follows: add FY Previous PE Phase BR obligation of \$1,000,000; remove FY 2024 PE Phase BR obligation of \$1,000,000; add FY 2026 CN Phase PROTECT obligation of \$16,600,000.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	4/21/2022	11/12/2025	Underway
Right of Way	N/A	N/A	N/A
Construction	11/13/2025	11/29/2029	FFY 2026

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$1,000,000	\$26,832	3%
Right of Way	\$0	\$0	-
Construction	\$55,600,000	\$0	0%
<b>TOTAL</b>	<b>\$56,600,000</b>	<b>\$26,832</b>	<b>0%</b>

### Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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### ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
PROTECT	\$15,873,276	\$726,724	\$0	\$0	\$0	\$16,600,000
BR/BROS	\$10,067,172	\$5,000,000	\$19,932,828	\$5,000,000	\$0	\$40,000,000
<b>TOTAL</b>	<b>\$25,940,448</b>	<b>\$5,726,724</b>	<b>\$19,932,828</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$56,600,000</b>

### SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	BR	\$1,000,000					
	<b>Subtotal</b>	<b>\$1,000,000</b>					
CN	PROTECT				\$16,600,000		
CN	BR				\$39,000,000		
	<b>Subtotal</b>				<b>\$55,600,000</b>		
<b>TOTAL</b>		<b>\$1,000,000</b>			<b>\$55,600,000</b>		

Source of Project Data: Virginia Department of Transportation.