

Cape Henry Lighthouse Restoration

UPC # 121630

OVERVIEW

Description: Cape Henry Lighthouse Restoration

Street (Route): Atlantic Avenue

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Rehabilitation of Historic Buildings/Facilities

Oversight: Unknown

Administered By: Locality

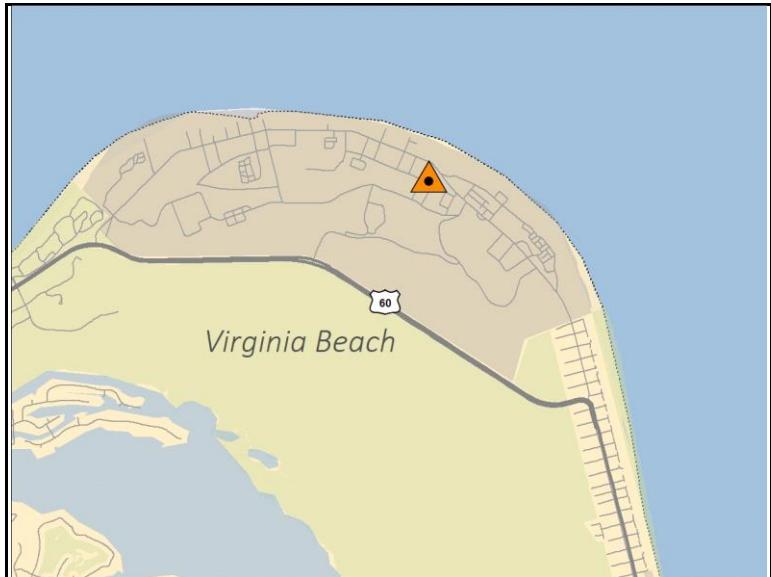
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Update allocations as follows: remove FY Previous RTAP allocation of \$24,661; revise FY Previous TAP allocation to be \$1,534,495. Update obligations as follows: add FY Previous PE Phase TAP/F Federal obligation of \$265,394; remove FY 2024 PE Phase TAP/F obligation of \$265,394.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	6/7/2023	5/26/2026	Underway
Right of Way	N/A	N/A	N/A
Construction	5/26/2026	5/12/2027	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$331,743	\$73,242	22%
Right of Way	\$0	\$0	-
Construction	\$1,586,376	\$0	0%
TOTAL	\$1,918,119	\$73,242	4%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP	\$1,534,495	\$0	\$0	\$0	\$0	\$1,534,495
LOC	\$383,624	\$0	\$0	\$0	\$0	\$383,624
TOTAL	\$1,918,119	\$0	\$0	\$0	\$0	\$1,918,119

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$265,394					\$66,349
	<i>Subtotal</i>	\$265,394					\$66,349
CN	TAP/F				\$962,202		\$240,551
CN	AC-Other				\$383,624		
	<i>Subtotal</i>				\$1,345,826		\$240,551
	TOTAL	\$265,394			\$1,345,826		\$306,899

Source of Project Data: Virginia Department of Transportation.