

Cape Henry Lighthouse Restoration
UPC # 121630

OVERVIEW

Description: Cape Henry Lighthouse Restoration

Street (Route): Atlantic Avenue

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Rehabilitation of Historic Buildings/Facilities

Oversight: Unknown

Administered By: Locality

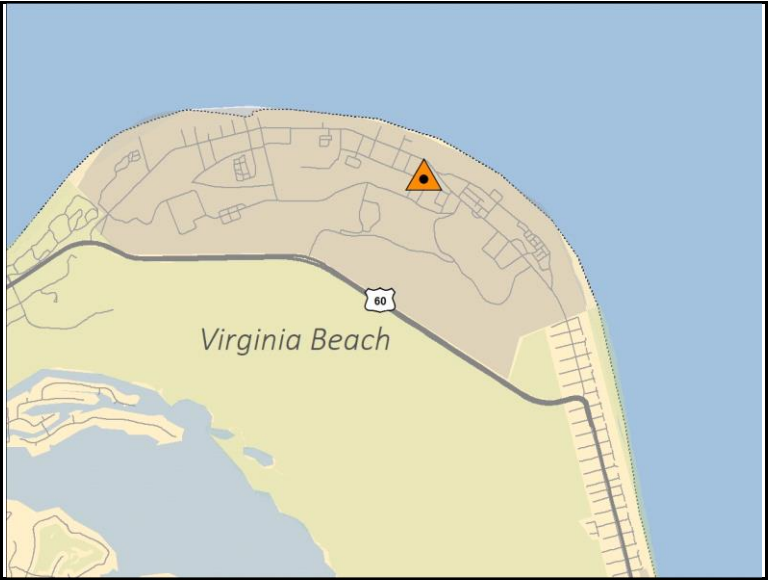
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Update allocations as follows: remove FY Previous RTAP allocation of \$24,661; revise FY Previous TAP allocation to be \$1,534,495. Update obligations as follows: add FY Previous PE Phase TAP/F Federal obligation of \$265,394; remove FY 2024 PE Phase TAP/F obligation of \$265,394.

SCHEDULE

	Start	End	Status
Preliminary Engineering	6/7/2023	5/26/2026	Underway
Right of Way	N/A	N/A	N/A
Construction	5/26/2026	5/12/2027	FFY 2026

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$331,743	\$73,242	22%		-	-	-
Right of Way	\$0	\$0	-		-	-	-
Construction	\$1,586,376	\$0	0%		-	-	-
TOTAL	\$1,918,119	\$73,242	4%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP	\$1,534,495	\$0	\$0	\$0	\$0	\$1,534,495
LOC	\$383,624	\$0	\$0	\$0	\$0	\$383,624
TOTAL	\$1,918,119	\$0	\$0	\$0	\$0	\$1,918,119

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$265,394					\$66,349
	Subtotal	\$265,394					\$66,349
CN	TAP/F				\$962,202		\$240,551
CN	AC-Other				\$383,624		
	Subtotal				\$1,345,826		\$240,551
	TOTAL	\$265,394			\$1,345,826		\$306,899

Source of Project Data: Virginia Department of Transportation.