

# Victoria Boulevard Facility Upgrades - Phase 2

## UPC # T22709

### OVERVIEW

**Description:** Improvements to the Victoria Boulevard Facility to enhance the efficiency of operations and allow for future expansion of service.

**Street (Route):** Victoria Boulevard

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** HRT-DRPT

**System:** Public Transportation

**Scope:** Transit

**Oversight:** Federal Oversight

**Administered By:** HRT-DRPT

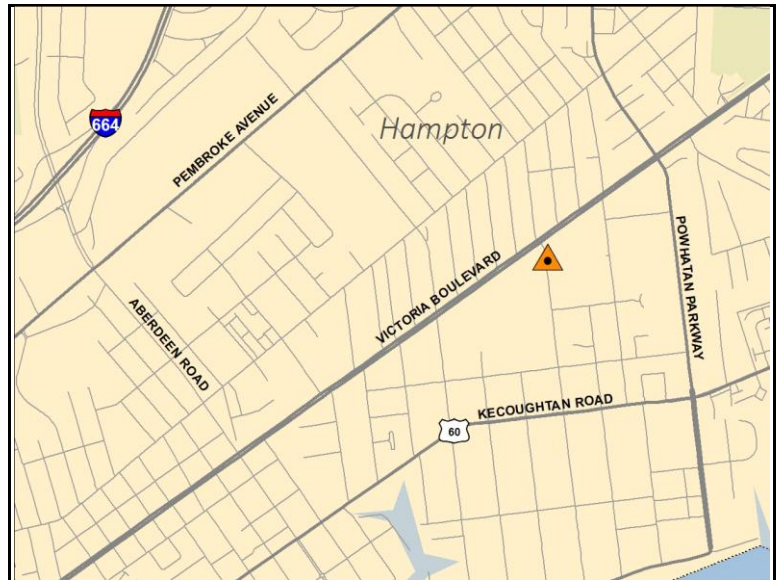
**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** Yes



### HRTPO Notes

Revised 3/21/2024: Amendment to add project back into the TIP as part of the rollover process. Project was inadvertently left out of the new FY 2024-2027 TIP. FY Previous RSTP allocations (FY 2001, FY 2002, FY 2003, FY 2008, FY 2012, FY 2013, and FY 2023), along with FY 2025, FY 2026, and FY 2027 RSTP allocations, were included when adding the project back in (the action letter of 3/21/24 has the breakdown figures for the FY Previous RSTP amounts). Revised 9/30/2024: Administrative Modification to revise the allocations due to RSTP reductions in VDOT's FY 2025-2030 SYIP. Update allocations as follows: remove FY 2026 RSTP allocation of \$967,560 and \$241,890 RSTP match. Revised 10/22/2024: Administrative Modification to revise the allocations. Due to RSTP reductions to balance the FY 2025-2030 SYIP, UPC T22709 now has an RSTP deficiency. HRT transferred \$8,000,000 in FY 2023 and FY 2024 RSTP funds from UPC T19477, a delayed project, to the HRTPO RSTP Reserve Account in order to make this project and T16054 whole again, as well as to assist other localities and agencies affected by the RSTP reductions. Receive FY 2023 RSTP allocation of \$967,560, plus \$241,890 RSTP match, from the HRTPO RSTP Reserve Account. Revised 7/31/2025: Amendment to add the CN phase and to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be 10,997,100. Update allocations as follows: add FY 2024 CRP allocation of \$80,000, plus \$20,000 CRP match; add FY 2025 CRP allocation of \$717,680, plus \$179,420 CRP match. Update obligations as follows: add FY 2025 PE Phase RSTP obligation of \$4,368,409, plus \$1,092,102 RSTP match; add FY 2025 PE Phase CRP obligation of \$80,000, plus \$20,000 CRP match; add FY 2025 CN Phase CRP obligation of \$717,680, plus \$179,420 CRP match.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	10/1/2024	3/31/2027	Underway
Right of Way	N/A	N/A	N/A
Construction	1/1/2027	3/31/2029	FFY 2027

### COSTS AND EXPENDITURES

#### Recent Expenditures

Victoria Boulevard Facility Upgrades - Phase 2  
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	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$10,100,000		-		-	-	-
Right of Way	\$0		-		-	-	-
Construction	\$897,100		-		-	-	-
TOTAL	\$10,997,100		-				

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### ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CRP Match	\$0	\$20,000	\$179,420	\$0	\$0	\$199,420
CRP	\$0	\$80,000	\$717,680	\$0	\$0	\$797,680
RSTP Match	\$868,327	\$0	\$700,000	\$59,406	\$650,000	\$2,277,733
RSTP	\$3,473,307	\$0	\$2,800,000	\$237,623	\$2,600,000	\$9,110,930
<b>TOTAL</b>	<b>\$4,341,634</b>	<b>\$100,000</b>	<b>\$4,397,100</b>	<b>\$297,029</b>	<b>\$3,250,000</b>	<b>\$12,385,763</b>

### SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CRP			\$80,000			\$20,000
PE	RSTP			\$4,368,409			\$1,092,102
	<b>Subtotal</b>			<b>\$4,448,409</b>			<b>\$1,112,102</b>
CN	CRP			\$717,680			\$179,420
	<b>Subtotal</b>			<b>\$717,680</b>			<b>\$179,420</b>
	<b>TOTAL</b>			<b>\$5,166,089</b>			<b>\$1,291,522</b>

Source of Project Data: Virginia Department of Transportation.