

Table 2 | Hampton Roads FY 2024 – 2027 Transportation Improvement Program Financial Constraint Demonstration ¹ Public Transportation Projects

FEDERAL FISCAL CONSTRAINT DEMONSTRATION ¹									
	FY 2024 ²				FY 2025 ²				Total Estimated Revenue
	Federal Revenue	Estimated State Revenue	Estimated local Revenue	Total Estimated Revenue	Estimated Federal Revenue	Estimated State Revenue	Non-Federal Revenue	Estimated local Revenue	
Section 5303 - Hampton Roads ³	\$ 961,398	\$ 21,045	\$ 21,045	\$ 1,003,488	\$ 990,240	\$ 21,676	\$ 21,676	\$ 21,676	\$ 1,033,593
Section 5307/5340 Hampton Roads ⁴	\$ 28,573,385	\$ 5,714,677	\$ 1,428,669	\$ 35,716,731	\$ 29,430,587	\$ 5,886,117	\$ 5,886,117	\$ 1,471,529	\$ 36,788,233
Section 5339 - Hampton Roads ⁵	\$ 2,308,005	\$ 461,601	\$ 115,400	\$ 2,885,006	\$ 2,377,245	\$ 475,449	\$ 475,449	\$ 118,862	\$ 2,971,556
Section 5310 - Hampton Roads	\$ 1,884,096	\$ 376,819	\$ 94,205	\$ 2,355,120	\$ 1,940,619	\$ 388,124	\$ 388,124	\$ 97,031	\$ 2,425,774
TOTAL	\$ 33,726,884	\$ 6,574,142	\$ 1,659,319	\$ 41,960,346	\$ 34,738,691	\$ 6,771,366	\$ 6,771,366	\$ 1,709,099	\$ 43,219,156
	FY 2026 ²				FY 2027 ²				Total Estimated Revenue
	Estimated Federal Revenue	Estimated State Revenue	Estimated local Revenue	Total Estimated Revenue	Estimated Federal Revenue	Estimated State Revenue	Non-Federal Revenue	Estimated local Revenue	
Section 5303 - Hampton Roads ³	\$ 1,050,546	\$ 22,996	\$ 22,996	\$ 1,096,538	\$ 1,082,062	\$ 23,686	\$ 23,686	\$ 23,686	\$ 1,129,435
Section 5307/5340 Hampton Roads ⁴	\$ 31,222,909	\$ 6,244,582	\$ 1,561,145	\$ 39,028,637	\$ 32,159,597	\$ 6,431,919	\$ 6,431,919	\$ 1,607,980	\$ 40,199,496
Section 5339 - Hampton Roads ⁵	\$ 2,522,019	\$ 504,404	\$ 126,101	\$ 3,152,524	\$ 2,597,680	\$ 519,536	\$ 519,536	\$ 129,884	\$ 3,247,100
Section 5310 - Hampton Roads	\$ 2,058,803	\$ 411,761	\$ 102,940	\$ 2,573,503	\$ 2,120,567	\$ 424,113	\$ 424,113	\$ 106,028	\$ 2,650,708
TOTAL	\$ 36,854,277	\$ 7,183,743	\$ 1,813,183	\$ 45,851,202	\$ 37,959,905	\$ 7,399,255	\$ 7,399,255	\$ 1,867,578	\$ 47,226,739

¹ Calculations in this spreadsheet are based on FTA apportionments only and do not include CMAQ or STP funds that have been flexed into 5307. We are showing FY2024-27 allocations at the level of FY2023 funding, with a 3% inflation factor. For all additional years beyond FY2027, DRPT recommends using a straight line projection.

² Designates State fiscal year. Includes FTA apportionment tables posted on January 23, 2023 (FY2023 Allocations).

³ For FTA 5303, state and local match ratios set at 10% and 10%, respectively.

⁴ For 5307, match is 80% state, 20% local (assume being used on capital).

⁵ Funding amount for FY2023 based on total FTA 5339 (State controlled) Divided by 7 small urban jurisdictions statewide added to HRT's direct 5339 allocation. State and local match ratios set at 16%.