

Skiffes Creek Connector

UPC # 100200

OVERVIEW

Description: Construction of a connector road between Pocahontas Tr (Rte 60) and Merrimac Tr (Rte 143) in James City County

Street (Route): Skiffes Creek Connector

From: Pocahontas Trail (Route 60)

To: Merrimac Trail (Route 143)

Length (mi): TBD

Jurisdiction/Agency: James City County

System: Primary

Scope: New Construction

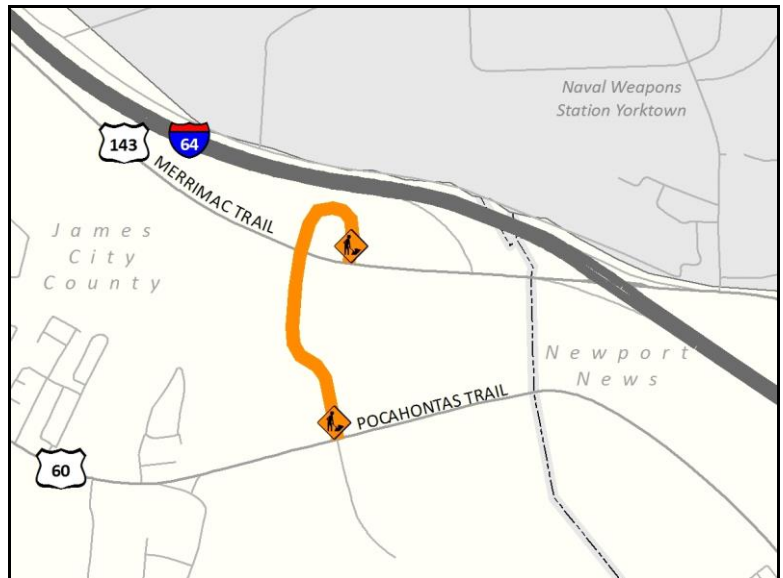
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 3/22/2022: Administrative Modification to revise the allocations. Per VDOT, the RSTP funds that were transferred from UPC 98812 in a previous TIP Amendment, approved at the January 20, 2022 HRTPO Board meeting, are no longer available as UPC 98812 is in closeout. RSTP funds are now being transferred from UPC 100200. Update allocations as follows: transfer FY 2022 RSTP Federal allocation of \$116,816, plus \$29,204 RSTP match to UPC 17633. Revised 1/19/2023: Amendment to revise the allocations. Update allocations as follows: transfer FY 2022 RSTP allocation of \$3,395,772, plus \$848,930 RSTP match to UPC 100920.

SCHEDULE

	Start	End	Status
Preliminary Engineering	6/29/2011	8/1/2019	Complete
Right of Way	8/1/2019	8/1/2019	Complete
Construction	8/1/2019	10/27/2022	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$3,790,403	\$3,083,712	81%	\$149,389	\$63,391	\$124,584	\$17,838
Right of Way	\$3,793,550	\$1,036,901	27%	\$172,766	\$77,533	\$771,048	\$485
Construction	\$42,919,747	\$24,364,834	57%	\$16,192,727	\$2,113,102	\$1,248,562	\$724,731
TOTAL	\$50,503,700	\$28,485,447	56%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STP	\$0	\$0	\$1,544,766	\$0	\$0	\$1,544,766
RSTP Match	\$4,383,968	\$2,005,220	\$408,555	\$115,909	\$0	\$6,913,652
RSTP	\$27,535,872	\$8,020,882	\$1,634,170	\$463,636	\$0	\$37,654,560
TOTAL	\$31,919,840	\$10,026,102	\$3,587,491	\$579,545	\$0	\$46,112,978

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
CN	AC-Conversi		\$6,691,521	\$463,636			\$1,402,599
	Subtotal		\$6,691,521	\$463,636			\$1,402,599
	TOTAL		\$6,691,521	\$463,636			\$1,402,599

Source of Project Data: Virginia Department of Transportation.