

Croaker Road Widening
UPC # 100920

OVERVIEW

Description: Widen Croaker Rd to 4 lanes from the James City County Library to Richmond Rd (Rte 60)

Street (Route): Croaker Road (607)

Length (mi): 1.0

Jurisdiction/Agency: James City County

System: Secondary

Scope: Reconstruction w/ Added Capacity

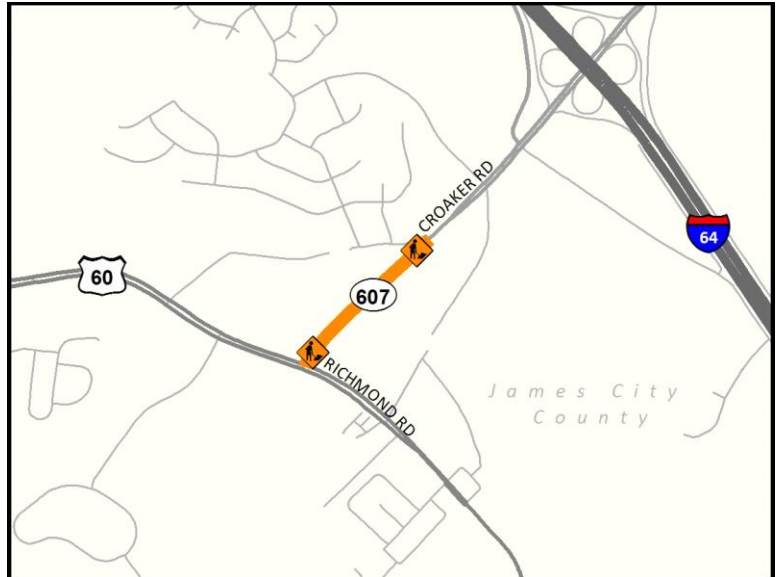
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 10/15/2020: Amendment to revise the cost estimate to be \$21,244,018. Revised 2/16/2021: Administrative Modification to revise the schedule, allocations, and obligations as part of the FY 21-24 rollover process. Update allocations as follows: revise FY Previous STM allocation to be \$154,018; revise FY Previous STF allocation to be \$1,136,946; revise FY Previous RSTP allocation to be \$2,800,000 (matches HRTPO RSTP Tracking Table); revise FY Previous RSTP Match allocation to be \$700,000 (matches HRTPO RSTP Tracking Table); add FY Previous HIP allocation of \$1,104,721, plus \$276,180 HIP match; remove FY Previous MIX allocation of \$538,917; remove FY Previous BOM allocation of \$154,018; remove FY 2023 STM allocation of \$1,720,000; add FY 2023 RSTP Match allocation of \$1,720,000. Update obligations as follows: remove FY Previous PE Phase STP-F obligation of \$133,400 and \$33,350 STP-F match; revise FY Previous PE Phase STP obligation to be \$761,840; revise PE Phase STP Match obligation to be \$190,460; add FY Previous RW Phase RSTP obligation of \$2,113,514, plus \$528,379 RSTP match.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	2/8/2012	11/24/2021	Underway
<i>Right of Way</i>	11/24/2021	5/9/2023	FFY 2022
<i>Construction</i>	5/9/2023	8/20/2025	FFY 2023

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$1,457,100	\$727,303	50%
<i>Right of Way</i>	\$2,563,501	\$0	0%
<i>Construction</i>	\$17,223,417	\$0	0%
TOTAL	\$21,244,018	\$727,303	3%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$0	-	-	-

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STP	\$616,072	\$0	\$0	\$0	\$0	\$616,072
STM	\$154,018	\$0	\$0	\$0	\$0	\$154,018
STF	\$1,136,946	\$6,067	\$6,067	\$220,228	\$246,498	\$1,615,806
RSTP Match	\$700,000	\$0	\$0	\$1,720,000	\$0	\$2,420,000
RSTP	\$2,800,000	\$0	\$0	\$6,880,000	\$0	\$9,680,000
HIP Match	\$276,180	\$0	\$0	\$0	\$0	\$276,180
HIP	\$1,104,721	\$0	\$0	\$0	\$0	\$1,104,721
TOTAL	\$6,787,937	\$6,067	\$6,067	\$8,820,228	\$246,498	\$15,866,797

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	RSTP	\$400,000					\$100,000
PE	STP	\$761,840					\$190,460
	Subtotal	\$1,161,840					\$290,460
RW	RSTP	\$2,113,514					\$528,379
	Subtotal	\$2,113,514					\$528,379
	TOTAL	\$3,275,354					\$818,839

Source of Project Data: Virginia Department of Transportation.