

**Longhill Road Widening**  
**UPC # 100921**

**OVERVIEW**

**Description:** Widen Longhill Rd from Route 199 Overpass to Olde Towne Road (Rte 658)

**Street (Route):** Longhill Road (612)

**Length (mi):** 0.75

**Jurisdiction/Agency:** James City County

**System:** Secondary

**Scope:** Reconstruction w/ Added Capacity

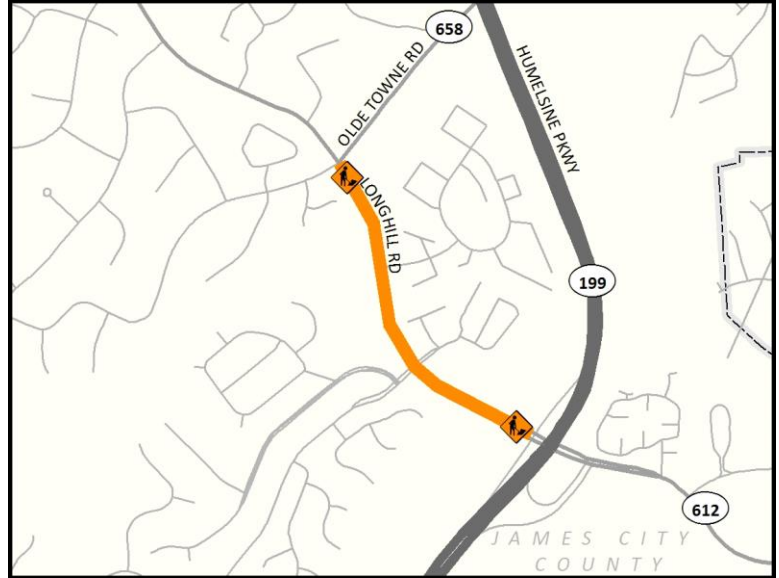
**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



**HRTPO Notes**

Revised 12/30/2020: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 21-24 rollover process. Revise the cost estimate to be \$19,770,400. Update allocations as follows: remove FY Previous TBD allocation of \$528,313; remove FY Previous STF allocation of \$9,530,745; remove FY Previous RSTP allocation of \$43,368 (Data Correction); add FY Previous STM allocation of \$43,368; remove FY Previous MIX allocation of \$199,006; remove FY Previous LOC allocation of \$1,174,435; revise FY Previous DEMO allocation to be \$9,794,522; add FY Previous Urban allocation of \$2,945,299; add FY Previous DGP allocation of \$6,754,852. Update obligations as follows: add FY Previous PE Phase STP obligation of \$199,006, plus \$49,752 match; add FY Previous PE Phase DEMO obligation of \$1,328,242; add FY Previous PE Phase AC-Other obligation of \$313,340; remove FY 2021 PE Phase AC obligation of \$312,706; add FY Previous RW Phase DEMO obligation of \$4,549,146; add FY Previous CN Phase DEMO obligation of \$3,456,255; add FY Previous CN Phase AC-Other obligation of \$9,874,658; remove FY 2021 CN Phase AC obligation of \$9,874,660.

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	8/24/2016	10/19/2017	Complete
<i>Right of Way</i>	10/19/2017	4/9/2019	Complete
<i>Construction</i>	4/9/2019	11/16/2021	Underway

**COSTS AND EXPENDITURES**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$1,890,341	\$1,890,341	100%
<i>Right of Way</i>	\$4,549,146	\$3,294,915	72%
<i>Construction</i>	\$13,330,913	\$56,771	0%
<b>TOTAL</b>	<b>\$19,770,400</b>	<b>\$5,242,027</b>	<b>27%</b>

**Recent Expenditures**

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$0	-	-	-

## ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STM	\$43,368	\$0	\$0	\$0	\$0	\$43,368
DGP	\$6,754,852	\$0	\$0	\$0	\$0	\$6,754,852
Urban	\$2,945,299	\$0	\$0	\$0	\$0	\$2,945,299
DEMO	\$9,794,522	\$0	\$0	\$0	\$0	\$9,794,522
BOM	\$232,359	\$0	\$0	\$0	\$0	\$232,359
<b>TOTAL</b>	<b>\$19,770,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,770,400</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	AC-Other	\$313,340					
PE	DEMO	\$1,328,242					
PE	STP	\$199,006					\$49,752
	<b>Subtotal</b>	<b>\$1,840,588</b>					<b>\$49,752</b>
RW	DEMO	\$4,549,146					
	<b>Subtotal</b>	<b>\$4,549,146</b>					
CN	AC-Other	\$9,874,658					
CN	DEMO	\$3,456,255					
	<b>Subtotal</b>	<b>\$13,330,913</b>					
	<b>TOTAL</b>	<b>\$19,720,647</b>					<b>\$49,752</b>

Source of Project Data: Virginia Department of Transportation.