

Holland Road Widening

UPC # 100937

OVERVIEW

Description: Widen Holland Rd, upgrade traffic signals, and construct a multi-use path from the Suffolk Bypass (Rte 13/58/32) to 0.7 miles west of Manning Bridge Rd

Street (Route): Holland Road (58)

Length (mi): 3.1

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Reconstr. With Added Capacity

Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	5/2/2012	7/20/2015	Complete
Right of Way	7/20/2015	5/4/2020	Underway
Construction	5/4/2020	11/2/2022	FFY 2020

COSTS AND EXPENDITURES

Recent Expenditures

	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$3,695,424	\$211,010	6%	\$0	-	-	-
Right of Way	\$34,134,544	\$6,551,833	19%	\$0	-	-	-
Construction	\$39,488,000	\$0	0%	\$0	-	-	-
TOTAL	\$77,317,968	\$6,762,843	9%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STP	\$131,635	\$0	\$0	\$0	\$0	\$131,635
STF	\$60,424	\$0	\$0	\$0	\$0	\$60,424
RS	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000
MIX	\$5,000	\$0	\$0	\$0	\$0	\$5,000
LOC	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
GARV	\$27,088,000	\$12,500,000	\$0	\$0	\$0	\$39,588,000
BOM	\$32,909	\$0	\$0	\$0	\$0	\$32,909
TOTAL	\$64,817,968	\$12,500,000	\$0	\$0	\$0	\$77,317,968

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	AC		\$3,660,424				
Subtotal			\$3,660,424				
RW	Other		\$790,550				\$790,550
RW	NHS/NHPP	\$414,520	\$1,059,305				
RW	AC-Conversi			\$1,581,567	\$1,661,678	\$1,745,675	
RW	AC		\$31,079,620				
Subtotal		\$414,520	\$32,929,475	\$1,581,567	\$1,661,678	\$1,745,675	\$790,550
TOTAL		\$414,520	\$36,589,899	\$1,581,567	\$1,661,678	\$1,745,675	\$790,550

Source of Project Data: Virginia Department of Transportation.