

Isle of Wight Multi-Use Trail - Segment 2

UPC # 101794

OVERVIEW

Description: Construct a pedestrian and bicycle trail along Nike Park Road from Battery Park Road to the Carrolton Nike Park. Project is linked with UPC 91219.

Street (Route): Nike Park Road (669)

Length (mi): 1.8

Jurisdiction/Agency: Isle of Wight

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

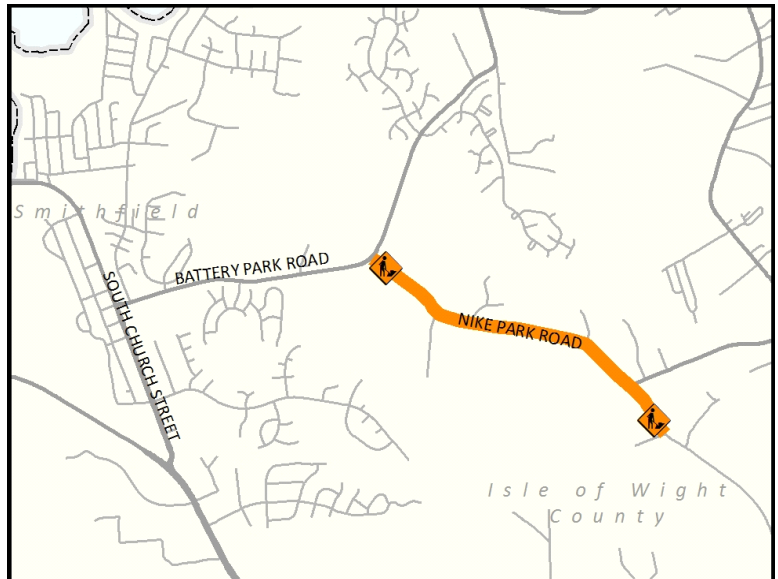
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 12/30/2020: Administrative Modification to revise obligations as part of the FY 21-24 rollover process. Update obligations as follows: Add FY Previous RW Phase STP obligation of \$205,426, plus \$51,356 match; add FY Previous CN Phase STP obligation of \$909,554, plus \$227,388 match; add FY Previous CN Phase TAP obligation of \$174,607, plus \$43,652 match; add FY Previous CN Phase RS obligation of \$1,314,437, plus \$1,314,437 match; add FY Previous CN Phase AC-Other obligation of \$1,534,986; remove FY 2021 CN Phase Other obligation of \$1,923,565 and \$1,923,565 match; remove FY Previous CN Phase TAP/F obligation of \$858,848; remove FY 2022 CN Phase TAP/F obligation of \$428,568; remove CN Phase TAP/F Match obligation of \$107,142.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	9/8/2014	3/3/2017	Complete
<i>Construction</i>	3/3/2017	10/24/2018	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$0	\$0	-	\$0	-	-	-
<i>Right of Way</i>	\$256,782	\$184,710	72%	\$0	-	-	-
<i>Construction</i>	\$5,519,061	\$1,724,478	31%	\$0	-	-	-
TOTAL	\$5,775,843	\$1,909,188	33%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STP	\$37,718	\$0	\$0	\$0	\$0	\$37,718
STF	\$774,090	\$0	\$0	\$0	\$0	\$774,090
RTAP	\$174,606	\$0	\$0	\$0	\$0	\$174,606
RS	\$2,628,875	\$0	\$0	\$0	\$0	\$2,628,875
MIX	\$16,236	\$0	\$0	\$0	\$0	\$16,236
LOC	\$1,070,614	\$0	\$0	\$0	\$0	\$1,070,614
EN	\$1,064,275	\$0	\$0	\$0	\$0	\$1,064,275
BOM	\$9,429	\$0	\$0	\$0	\$0	\$9,429
TOTAL	\$5,775,843	\$0	\$0	\$0	\$0	\$5,775,843

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
RW	STP	\$205,426					\$51,356
	Subtotal	\$205,426					\$51,356
CN	AC-Other	\$1,534,986					
CN	RS	\$1,314,437					\$1,314,437
CN	TAP	\$174,607					\$43,652
CN	STP	\$909,554					\$227,388
	Subtotal	\$3,933,584					\$1,585,477
	TOTAL	\$4,139,010					\$1,636,833

Source of Project Data: Virginia Department of Transportation.