

Main Street Pedestrian Improvements
UPC # 102951

OVERVIEW

Description: Construct sidewalks to connect existing sidewalks in Smithfield to the Park and Ride Lot at the intersection of Main St and Route 10

Street (Route): Main St (258)

Length (mi): N/A

Jurisdiction/Agency: Isle of Wight County

System: Primary

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 1/12/2021: Administrative Modification to revise the cost estimate, schedule, and obligations as part of the FY 21-24 rollover process. Revise cost estimate to be \$1,265,000. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$108,000, plus \$27,000 CMAQ match; add FY Previous CN Phase AC obligation of \$755,078; add FY Previous CN Phase NHPP obligation of \$19,689; remove FY 2021 CN Phase AC obligation of \$615,862. Revised 1/21/2021: Amendment to revise the allocations as follows: receive FY 2014 CMAQ allocation of \$72,280, plus \$18,070 CMAQ match from UPC 100541. Revised 5/20/2021: Amendment to revise the allocations to receive residual district-wide CMAQ funds as part of VDOT's CMAQ Reconciliation process. Update allocations as follows: revise FY Previous LOC allocation to be \$82,750; receive FY 2023 CMAQ (Federal only) allocation of \$69,000 from completed project UPC 13500; add FY 2023 LOM allocation of \$17,250 (a local match is required because the CMAQ funds from UPC 13500 are pre-2006). Revised 1/20/2022: Amendment to revise the cost estimate, schedule, allocations, obligations and to add a RW phase. Revise cost estimate to be \$1,492,341. Update allocations as follows: revise FY Previous STF allocation to be \$9,824; revise FY Previous LOC allocation to be \$117,250; add FY Previous TELE allocation of \$314,225; revise FY Previous CMAQ allocation to be \$273,280; remove FY 2021 STF allocation of \$93,489; add FY 2021 TELE allocation of \$92,232; remove FY 2022 STF allocation of \$78,635; add FY 2022 LOC allocation of \$86,119; add FY 2022 TELE allocation of \$89,889; remove FY 2023 LOM allocation of \$17,250; add FY 2023 LOC allocation of \$23,641; add FY 2023 TELE allocation of \$89,889; remove FY 2023 CMAQ allocation of \$69,000. Update obligations as follows: remove FY Previous PE Phase CMAQ obligation of \$108,000; add FY 2022 PE Phase CMAQ obligation of \$12,144; revise PE Phase CMAQ Match obligation to be \$3,036; add FY 2022 RW Phase AC-Other obligation of \$5,000; remove FY Previous CN Phase AC obligation of \$755,078; remove FY Previous CN Phase NHPP obligation of \$19,689; remove FY 2021 CN Phase CMAQ obligation of \$284,186; add FY 2023 CN Phase CMAQ obligation of \$413,322; revise CN Phase CMAQ Match obligation to be \$103,331; add FY 2023 CN Phase AC-Other obligation of \$800,818; add FY 2023 CN Phase NHS/NHPP obligation of \$19,689. Revised 3/17/2022: Amendment to revise the allocations as the second part of VDOT's CMAQ Reconciliation process. Funds must be allocated prior to April 1, 2022 and must match the allocation year of the funds received in the HRTPO CMAQ Reserve Account. A 10% local match is required for this transfer as the CMAQ funds are pre-2006 and must match the fiscal year of the CMAQ allocation. Update allocations as follows: receive FY 2005 CMAQ Federal allocation of \$164,800, plus \$20,600 CMAQ match from the HRTPO CMAQ Reserve Account; revise FY Previous LOC allocation to be \$96,650; add FY 2005 LOM allocation of \$20,600. Revised 4/21/2022: Administrative Modification to revise the allocations from a previously approved transfer of CMAQ funds from the HRTPO CMAQ Reserve Account as part of VDOT's second round of its CMAQ reconciliation process. After the March 17, 2022 TIP amendment was approved by the HRTPO Board, VDOT informed HRTPO staff that the allocations must be updated to align with VDOT's database. Update allocations as follows: transfer FY 2005 CMAQ Federal allocation of \$164,800, plus \$20,600 CMAQ match to the HRTPO CMAQ Reserve Account; receive FY 2005 CMAQ Federal allocation of \$211,589, plus \$29,936 CMAQ match from the HRTPO CMAQ Reserve Account; remove FY Previous LOC allocation of \$2,361; add FY 2005 LOM allocation of \$2,361.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/24/2019	2/9/2022	Complete
Right of Way	2/9/2022	7/26/2023	Underway
Construction	7/26/2023	8/16/2024	FFY 2023

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$150,181	\$49,872	33%	\$13,758	\$16,317	\$2,767	\$123
Right of Way	\$5,000	\$0	0%	\$0	-	-	-
Construction	\$1,337,160	\$0	0%	\$0	-	-	-
TOTAL	\$1,492,341	\$49,872	3%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STF	\$9,824	\$0	\$0	\$0	\$0	\$9,824
MIX	\$19,689	\$0	\$0	\$0	\$0	\$19,689
TELE	\$314,225	\$92,232	\$89,889	\$89,889	\$0	\$586,235
LOC	\$94,289	\$0	\$86,119	\$23,641	\$0	\$204,049
LOM	\$22,961	\$0	\$0	\$0	\$0	\$22,961
CMAQ	\$484,869	\$260,186	\$0	\$0	\$0	\$745,055
CMAQ Match	\$81,006	\$65,047	\$0	\$0	\$0	\$146,053
TOTAL	\$1,026,863	\$417,465	\$176,008	\$113,530	\$0	\$1,733,866

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ			\$12,144			\$3,036
	Subtotal			\$12,144			\$3,036
RW	AC-Other			\$5,000			
	Subtotal			\$5,000			
CN	CMAQ				\$413,322		\$103,331
CN	AC-Other				\$800,818		
CN	NHS/NHPP				\$19,689		
	Subtotal				\$1,233,829		\$103,331
TOTAL				\$17,144	\$1,233,829		\$106,367

Source of Project Data: Virginia Department of Transportation.