

Westhaven Bicycle Improvements
UPC # 102985

OVERVIEW

Description: Construct bike lanes and multi-use path to connect existing bicycle lanes on Clifford St and Airline Blvd. Project runs from the Clifford St/Powhatan Ave intersection to the Airline Blvd/Bart St intersection

Street (Route): South Street

Length (mi): 1.15

Jurisdiction/Agency: Portsmouth

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 6/15/2021: Administrative Modification to revise the cost phase estimates and obligations. Update obligations as follows: add FY Previous CMAQ obligation of \$48,000, plus \$12,000 CMAQ match; add FY 2021 PE Phase CMAQ obligation of \$56,000, plus \$14,000 CMAQ match; add FY 2021 CN Phase CMAQ obligation of \$296,000, plus \$74,000 match.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/22/2019	9/1/2021	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	9/1/2021	1/5/2023	FFY 2021

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$130,000	\$42,930	33%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$370,000	\$0	0%	\$0	-	-	-
TOTAL	\$500,000	\$42,930	9%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CMAQ	\$400,000	\$0	\$0	\$0	\$0	\$400,000
TOTAL	\$500,000	\$0	\$0	\$0	\$0	\$500,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ	\$48,000	\$56,000				\$26,000
Subtotal		\$48,000	\$56,000				\$26,000
CN	CMAQ		\$296,000				\$74,000
Subtotal			\$296,000				\$74,000
TOTAL		\$48,000	\$352,000				\$100,000

Source of Project Data: Virginia Department of Transportation.