

Shoulders Hill Road Multi-Use Path
UPC # 102992

OVERVIEW

Description: Construct a multi-use path along Shoulders Hill Road from Bennetts Creek Park Road to 1090 ft. south of Bennetts Creek Park Road

Street (Route): Shoulders Hill Road (626)

Length (mi): 0.25

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: N/A

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 4/15/2021: Amendment to receive FY 2016 CMAQ allocation of \$302,400, plus \$75,600 CMAQ match from UPC 100603.
 Revised 10/21/2021: Amendment to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$650,000.
 Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$52,800, plus \$13,200 CMAQ match; add FY 2022 PE Phase CMAQ obligation of \$39,000, plus \$9,800 CMAQ match; add FY 2023 RW Phase CMAQ obligation of \$28,000, plus \$7,000 CMAQ match; remove FY 2022 CN Phase CMAQ obligation of \$193,600; add FY 2023 CN Phase CMAQ obligation of \$400,000; revise CN Phase CMAQ Match obligation to be \$100,000.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	9/24/2020	12/28/2022	Underway
<i>Right of Way</i>	12/28/2022	9/29/2023	FFY 2023
<i>Construction</i>	9/29/2023	10/2/2024	FFY 2023

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$115,000	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$35,000	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$500,000	\$0	0%	\$0	-	-	-
TOTAL	\$650,000	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
CMAQ Match	\$75,600	\$54,400	\$0	\$0	\$0	\$130,000
CMAQ	\$302,400	\$217,600	\$0	\$0	\$0	\$520,000
TOTAL	\$378,000	\$272,000	\$0	\$0	\$0	\$650,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ	\$52,800		\$39,000			\$23,000
Subtotal		\$52,800		\$39,000			\$23,000
RW	CMAQ				\$28,000		\$7,000
Subtotal					\$28,000		\$7,000
CN	CMAQ				\$400,000		\$100,000
Subtotal					\$400,000		\$100,000
TOTAL		\$52,800		\$39,000	\$428,000		\$130,000

Source of Project Data: Virginia Department of Transportation.