

Centerville Turnpike Widening

UPC # 103005

OVERVIEW

Description: Widen Centerville Turnpike from Kempsville Road to Indian River Road

Street (Route): Centerville Turnpike

Length (mi): 1.83

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/added capacity

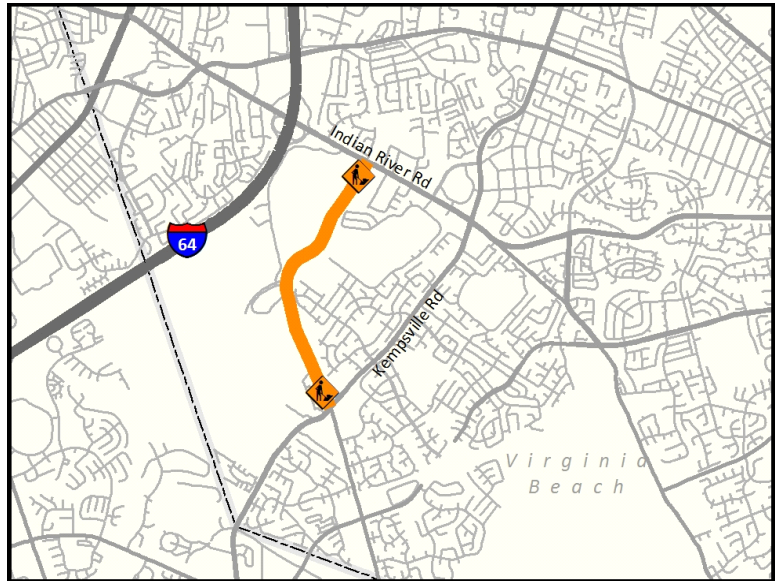
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/26/2013	7/29/2015	Complete
<i>Right of Way</i>	7/29/2015	7/1/2017	Underway
<i>Construction</i>	7/1/2017	12/31/2019	FFY 2017

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$2,210,298	\$467,587	21%	\$122,420	\$114,324	\$212,049	\$908
<i>Right of Way</i>	\$11,774,759	\$244,924	2%	\$242,386	\$2,561	\$114	-
<i>Construction</i>	\$24,209,686	\$0	0%	\$0	-	-	-
TOTAL	\$38,194,743	\$712,511	2%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>TOTAL</i>
STM	\$0	\$774,086	\$971,310	\$852,671	\$0	\$2,598,067
RSTP	\$0	\$3,096,347	\$3,885,242	\$3,410,686	\$0	\$10,392,275
RS	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
LOC	\$3,684,658	\$0	\$0	\$0	\$0	\$3,684,658
TOTAL	\$23,684,658	\$3,870,433	\$4,856,552	\$4,263,357	\$0	\$36,675,000

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SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	AC-Conversion	\$1,100,000					
PE	RSTP		\$888,238				\$222,060
Subtotal		\$1,100,000	\$888,238				\$222,060
RW	RSTP		\$2,208,109				\$552,027
RW	AC-Conversion			\$3,885,242	\$2,237,278		\$1,530,630
RW	AC	\$1,089,178	\$6,122,520				\$1,530,630
Subtotal		\$1,089,178	\$8,330,629	\$3,885,242	\$2,237,278		\$3,613,287
CN	Other		\$5,000,000				
CN	AC-Conversion				\$1,173,408		\$293,352
CN	AC	\$21,270,000	\$1,173,408				\$293,352
Subtotal		\$21,270,000	\$6,173,408		\$1,173,408		\$586,704
TOTAL		\$23,459,178	\$15,392,275	\$3,885,242	\$3,410,686		\$4,422,051

Source of Project Data: Virginia Department of Transportation.