

Route 460 PPTA Debt Service
UPC # 103754

OVERVIEW

Description: Debt service line item for Route 460 Public-Private Transportation Act (PPTA)

Street (Route): Route 460

Length (mi): N/A

Jurisdiction/Agency: Statewide

System: Primary

Scope: Debt Service

Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 11/19/2020: Amendment to add project to the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/1/2012	12/1/2031	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$155,924,903	\$0	0%		-	-	-
<i>Right of Way</i>	\$0	\$0	-		-	-	-
<i>Construction</i>	\$0	\$0	-		-	-	-
TOTAL	\$155,924,903	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
NHPP Match	\$17,098,144	\$1,619,495	\$1,619,767	\$1,619,351	\$1,572,999	\$23,529,756
NHPP	\$68,392,578	\$6,477,984	\$6,479,071	\$6,477,405	\$6,291,991	\$94,119,029
TOTAL	\$85,490,722	\$8,097,479	\$8,098,838	\$8,096,756	\$7,864,990	\$117,648,785

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	NHS/NHPP		\$8,097,478				
PE	AC-Conversi	\$5,398,485		\$8,097,998	\$7,981,334	\$7,864,630	
PE	NHPP	\$88,058,848					
Subtotal		\$93,457,333	\$8,097,478	\$8,097,998	\$7,981,334	\$7,864,630	
TOTAL		\$93,457,333	\$8,097,478	\$8,097,998	\$7,981,334	\$7,864,630	

Source of Project Data: Virginia Department of Transportation.