

Route 460 PPTA Debt Service
UPC # 103754

OVERVIEW

Description: Debt service line item for Route 460 Public-Private Transportation Act (PPTA).

Street (Route): Route 460

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Statewide

System: Primary

Scope: Debt Service

Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/1/2012	6/30/2029	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$155,924,903	\$56,917,372	37%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$48,336,951	-	\$12,147,177	-	-	-
TOTAL	\$155,924,903	\$105,254,323	68%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
NHPP	\$109,302,743	\$7,864,990	\$7,864,301	\$7,864,205	\$7,863,445	\$140,759,684
TOTAL	\$109,302,743	\$7,864,990	\$7,864,301	\$7,864,205	\$7,863,445	\$140,759,684

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	NHS/NHPP	\$113,235,658	\$7,864,630				
PE	AC-Conv			\$7,864,709	\$7,863,525	\$7,863,845	
PE	AC		\$31,454,523				
	Subtotal	\$113,235,658	\$39,319,153	\$7,864,709	\$7,863,525	\$7,863,845	
	TOTAL	\$113,235,658	\$39,319,153	\$7,864,709	\$7,863,525	\$7,863,845	

Source of Project Data: Virginia Department of Transportation.