

**Green Operator Truck Replacement Program**  
**UPC # 103928**

**OVERVIEW**

**Description:** Provide an incentive to replace old drayage trucks with models meeting new EPA criteria.

**Street (Route):** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Hampton Roads

**System:** Miscellaneous

**Scope:** Environmentally Related

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



**HRTPO Notes**

Revised 2/8/2021: Administrative Modification to revise the schedule, allocations, and obligations as part of the FY 21-24 rollover process. Update allocations as follows: revise FY 2021 CMAQ allocation to be \$1,585,562; revise FY 2021 CMAQ match allocation to be \$396,391; revise FY 2022 CMAQ allocation to be \$176,957; revise FY 2022 CMAQ match allocation to be \$44,239. Revisions to the CMAQ allocations in this rollover administrative modification were approved by the HRTPO Board on 10/17/2019. Update obligations as follows: remove FY 2021 PE Phase CMAQ obligation of \$96,488; revise PE Phase CMAQ match obligation to be \$584,328; remove FY 2021 PE Phase AC obligation of \$2,000,000.

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/3/2014	8/29/2023	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

**COSTS AND EXPENDITURES**

**Recent Expenditures**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$5,042,249	\$2,766,306	55%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$0	-	\$0	-	-	-
<b>TOTAL</b>	<b>\$5,042,249</b>	<b>\$2,766,306</b>	<b>55%</b>				

**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
CMAQ Match	\$567,820	\$396,391	\$44,239	\$0	\$0	\$1,008,450
CMAQ	\$2,271,279	\$1,585,562	\$176,957	\$0	\$0	\$4,033,798
<b>TOTAL</b>	<b>\$2,839,099</b>	<b>\$1,981,953</b>	<b>\$221,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,042,248</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	CMAQ	\$2,337,311					\$584,328
	<b>Subtotal</b>	<b>\$2,337,311</b>					<b>\$584,328</b>
<b>TOTAL</b>		<b>\$2,337,311</b>					<b>\$584,328</b>

Source of Project Data: Virginia Department of Transportation.