

Ferry Boat Pocahontas Engines and Drive Systems Replacement

UPC # 105456

OVERVIEW

Description: Design, purchase, and install equipment to replace the VDOT Pocahontas Ferry Boat engines and drive systems

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Primary

Scope: Ferry Boats

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/16/2021: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 21-24 rollover process. Revise cost estimate to be \$952,875. Update allocations as follows: revise FY Previous STM allocation to be \$28,339; revise FY Previous DEMO allocation to be \$762,300. Update obligations as follows: add FY Previous CN Phase DEMO obligation of \$720,000, plus \$180,000 DEMO match; add FY Previous CN Phase AC-Other obligation of \$52,875.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	5/9/2016	7/30/2021	Underway

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$0	\$0	-	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$952,875	\$811,274	85%	\$0	-	-	-
TOTAL	\$952,875	\$811,274	85%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$28,339	\$0	\$0	\$0	\$0	\$28,339
STF	\$162,236	\$0	\$0	\$0	\$0	\$162,236
DEMO	\$762,300	\$0	\$0	\$0	\$0	\$762,300
TOTAL	\$952,875	\$0	\$0	\$0	\$0	\$952,875

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
CN	AC-Other	\$52,875					
CN	DEMO	\$720,000					\$180,000
	Subtotal	\$772,875					\$180,000
	TOTAL	\$772,875					\$180,000

Source of Project Data: Virginia Department of Transportation.