

ERC Task Order Funding - Downtown/Midtown Tunnel
UPC # 105900

OVERVIEW

Description: Account for additional payments owed by VDOT as a result of CN phase change orders including revisions to operating directions for full weekend tunnel closures.

Street (Route): Downtown Tunnel (264)

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Restoration and Rehabilitation

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	4/25/2014	3/31/2019	Complete

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$0	\$0	-	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$8,000,000	\$3,980,560	50%	\$0	-	-	-
TOTAL	\$8,000,000	\$3,980,560	50%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
NHS	\$1,277,174	\$0	\$0	\$0	\$0	\$1,277,174
NHPP	\$6,383,263	\$0	\$0	\$0	\$0	\$6,383,263
CPR	\$70,739	\$0	\$0	\$0	\$0	\$70,739
BOM	\$268,824	\$0	\$0	\$0	\$0	\$268,824
TOTAL	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
CN	NHS/NHPP	\$7,870,646	\$56,591				\$14,148
	Subtotal	\$7,870,646	\$56,591				\$14,148
	TOTAL	\$7,870,646	\$56,591				\$14,148

Source of Project Data: Virginia Department of Transportation.