

Bus Stop Infrastructure and Accessibility Improvements - Phase 9

UPC # 107064

OVERVIEW

Description: Bus Stop Infrastructure and Accessibility Improvements

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Transit

Oversight: N/A

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 4/24/2023: Administrative Modification to revise the cost estimate and schedule. Revise cost estimate to be \$550,116.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	5/12/2021	11/6/2023	Underway
<i>Right of Way</i>	11/6/2023	11/12/2024	FFY 2024
<i>Construction</i>	11/12/2024	11/12/2025	FFY 2025

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$162,000	\$1,470	1%	\$1,247	\$223	-	-
<i>Right of Way</i>	\$151,147	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$236,969	\$0	0%	\$0	-	-	-
TOTAL	\$550,116	\$1,470	0%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$0	\$79,794	\$0	\$0	\$0	\$79,794
RSTP	\$0	\$319,175	\$0	\$0	\$0	\$319,175
TOTAL	\$0	\$398,969	\$0	\$0	\$0	\$398,969

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	RSTP		\$65,600				\$16,400
	Subtotal		\$65,600				\$16,400
CN	RSTP				\$253,575		\$63,394
	Subtotal				\$253,575		\$63,394
	TOTAL		\$65,600		\$253,575		\$79,794

Source of Project Data: Virginia Department of Transportation.