

# Roaring Springs Road (616) Bicycle/Pedestrian Improvements

## UPC # 107414

### OVERVIEW

**Description:** Construct a 4 foot wide bike path along Roaring Springs Road from Route 17 Business to Beaverdam Park

**Street (Route):** Roaring Springs Rd (616)

**Length (mi):** 2.4

**Jurisdiction/Agency:** Gloucester County

**System:** Secondary

**Scope:** Facilities for Pedestrians and Bicycles

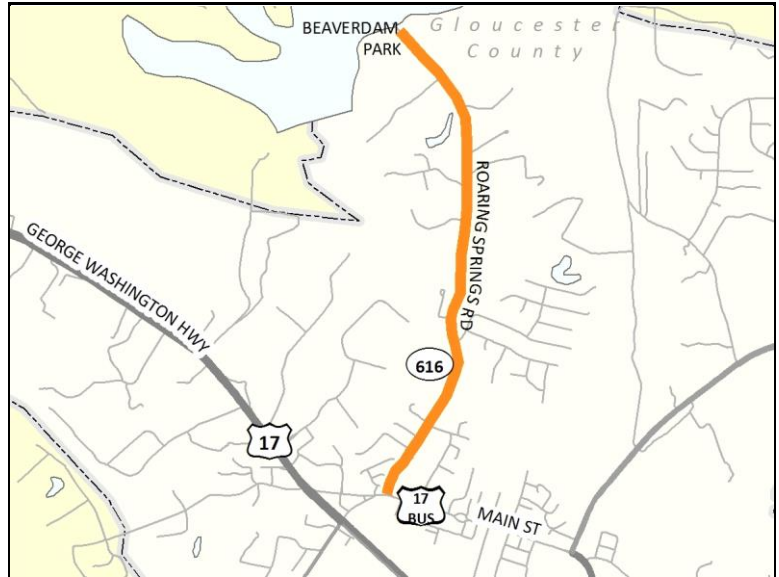
**Oversight:** N/A

**Administered By:** VDOT

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



### HRTPO Notes

Revised 3/17/2022: Amendment to transfer FY 2022 CMAQ Federal allocation of \$310,187, plus \$77,574 CMAQ match to UPC 110626.

### SCHEDULE

|                         | Start     | End       | Status   |
|-------------------------|-----------|-----------|----------|
| Preliminary Engineering | 7/29/2022 | 9/4/2025  | FFY 2022 |
| Right of Way            | 9/4/2025  | 8/11/2026 | FFY 2025 |
| Construction            | 8/11/2026 | 5/4/2027  | FFY 2026 |

### COSTS AND EXPENDITURES

|                         | Cost Estimates     | Total Expenditures | Percent Expended | Recent Expenditures |                     |   |
|-------------------------|--------------------|--------------------|------------------|---------------------|---------------------|---|
|                         |                    |                    |                  | Latest Quarter      | Previous 3 Quarters |   |
|                         |                    |                    |                  | 3                   | 2                   | 1 |
| Preliminary Engineering | \$315,000          | \$0                | 0%               | \$0                 | -                   | - |
| Right of Way            | \$950,000          | \$0                | 0%               | \$0                 | -                   | - |
| Construction            | \$1,725,000        | \$0                | 0%               | \$0                 | -                   | - |
| <b>TOTAL</b>            | <b>\$2,990,000</b> | <b>\$0</b>         | <b>0%</b>        |                     |                     |   |

### ALLOCATIONS

| Fund Source(s) | Previous   | FY 2021    | FY 2022            | FY 2023         | FY 2024          | TOTAL              |
|----------------|------------|------------|--------------------|-----------------|------------------|--------------------|
| CMAQ           | \$0        | \$0        | \$1,345,813        | \$52,000        | \$684,000        | \$2,081,813        |
| CMAQ Match     | \$0        | \$0        | \$336,453          | \$13,000        | \$171,000        | \$520,453          |
| <b>TOTAL</b>   | <b>\$0</b> | <b>\$0</b> | <b>\$1,682,266</b> | <b>\$65,000</b> | <b>\$855,000</b> | <b>\$2,602,266</b> |

## SCHEDULED OBLIGATIONS

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i> | <i>FY 2021</i> | <i>FY 2022</i>   | <i>FY 2023</i> | <i>FY 2024</i> | <i>Match</i>    |
|--------------|--------------------|-----------------|----------------|------------------|----------------|----------------|-----------------|
| PE           | CMAQ               |                 |                | \$252,000        |                |                | \$63,000        |
|              | <b>Subtotal</b>    |                 |                | <b>\$252,000</b> |                |                | <b>\$63,000</b> |
|              | <b>TOTAL</b>       |                 |                | <b>\$252,000</b> |                |                | <b>\$63,000</b> |

Source of Project Data: Virginia Department of Transportation.