

**I-264 - Witchduck Rd Interchange & Ramp Ext (C-D Road) w/17630
UPC # 108041**

OVERVIEW

Description: This project is for tracking UPC 17630 project charges associated with HRTAC funding.

Street (Route): I-264

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Interstate

Scope: Reconstruction

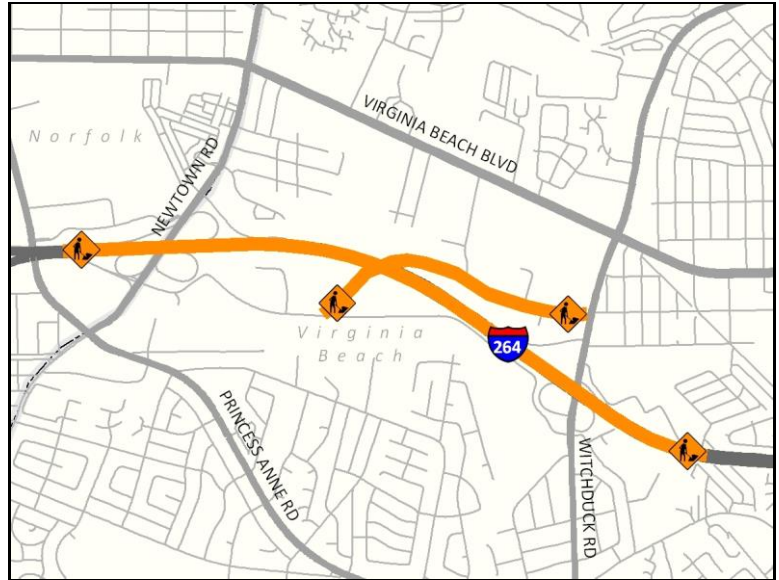
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/8/2021: Administrative Modification to revise the obligations as part of the FY21-24 rollover process. Update obligations as follows: add FY Previous PE Phase Other obligation of \$199,910; add FY Previous RW Other obligation of \$54,392,666; revise FY Previous CN Phase Other obligation to be \$73,157,062; remove FY 2021 CN Phase Other obligation of \$23,919,465.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/8/2000	4/30/2015	Complete
<i>Right of Way</i>	4/30/2015	7/25/2017	Complete
<i>Construction</i>	7/25/2017	10/9/2025	Underway

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$199,910	\$199,910	100%	\$0	-	-	-
<i>Right of Way</i>	\$54,392,666	\$50,517,698	93%	\$0	-	-	-
<i>Construction</i>	\$73,157,062	\$0	0%	\$0	-	-	-
TOTAL	\$127,749,638	\$50,717,608	40%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
HRTAC	\$103,830,173	\$23,919,465	\$0	\$0	\$0	\$127,749,638
TOTAL	\$103,830,173	\$23,919,465	\$0	\$0	\$0	\$127,749,638

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	Other	\$199,910					
	Subtotal	\$199,910					
RW	Other	\$54,392,666					
	Subtotal	\$54,392,666					
CN	Other	\$73,157,062					
	Subtotal	\$73,157,062					
		TOTAL \$127,749,638					

Source of Project Data: Virginia Department of Transportation.