

**Replace Ferry Boat Pocahontas Engines and Drive Systems**  
**UPC # 108490**

**OVERVIEW**

**Description:** Replace Ferry Boat Pocahontas Engines and Drive Systems

**Street (Route):** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Hampton Roads

**System:** Primary

**Scope:** Ferry Boats

**Oversight:** N/A

**Administered By:** VDOT

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No



**HRTPO Notes**

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	5/17/2017	1/16/2020	Complete

**COSTS AND EXPENDITURES**

**Recent Expenditures**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$0	\$0	-	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$2,624,254	\$2,336,719	89%	\$0	-	-	-
<b>TOTAL</b>	<b>\$2,624,254</b>	<b>\$2,336,719</b>	<b>89%</b>				

**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$15,654	\$0	\$0	\$0	\$0	\$15,654
STF	\$136,431	\$0	\$0	\$0	\$0	\$136,431
DEMO	\$2,472,169	\$0	\$0	\$0	\$0	\$2,472,169
<b>TOTAL</b>	<b>\$2,624,254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,624,254</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
CN	DEMO	\$2,099,403	\$372,766				
CN	AC		\$15,399				
	<b>Subtotal</b>	<b>\$2,099,403</b>	<b>\$388,165</b>				
	<b>TOTAL</b>	<b>\$2,099,403</b>	<b>\$388,165</b>				

Source of Project Data: Virginia Department of Transportation.