

Coliseum Drive Extension

UPC # 108731

OVERVIEW

Description: Extend Coliseum Drive from Hampton Roads Center Parkway to Butler Farm Road

Street (Route): Coliseum Drive

Length (mi): 0.2900

Jurisdiction/Agency: Hampton

System: Urban

Scope: New Construction Roadway

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/24/2021: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 21-24 rollover process. Revise the cost estimate to be \$4,725,968. Update allocations as follows: revise FY Previous STF allocation to be \$2,061,742; remove FY Previous RS allocation of \$2,596,843; add FY 2022 RS allocation of \$2,630,207. Update obligations as follows: add FY Previous PE Phase RS obligation of \$289,000, plus \$289,000 RS match; remove FY 2021 PE Phase Other obligation of \$271,000 and \$271,000 Other match; add FY Previous RW Phase RS obligation of \$304,114, plus \$304,114 RS match; remove FY 2021 RW Phase Other obligation of \$315,931, plus \$315,931 RS match; add FY Previous CN Phase AC-Other obligation of \$2,890,386; add FY Previous CN Phase RS obligation of \$704,307, plus \$704,307 RS match; remove FY 2021 CN Phase Other obligation of \$711,490; remove FY 2021 CN Phase AC obligation of \$2,857,020.

SCHEDULE

	Start	End	Status
Preliminary Engineering	9/19/2016	1/3/2019	Complete
Right of Way	1/3/2019	1/21/2020	Complete
Construction	1/21/2020	1/24/2022	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$578,626	\$492,877	85%	\$0	-	-	-
Right of Way	\$610,227	\$593,660	97%	\$0	-	-	-
Construction	\$3,537,115	\$0	0%	\$0	-	-	-
TOTAL	\$4,725,968	\$1,086,537	23%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STF	\$2,061,742	\$0	\$0	\$0	\$0	\$2,061,742
RS	\$0	\$0	\$2,630,207	\$0	\$0	\$2,630,207
LOC	\$34,020	\$0	\$0	\$0	\$0	\$34,020
TOTAL	\$2,095,762	\$0	\$2,630,207	\$0	\$0	\$4,725,969

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	RS	\$289,000					\$289,000
Subtotal		\$289,000					\$289,000
RW	RS	\$304,114					\$304,114
Subtotal		\$304,114					\$304,114
CN	RS	\$704,307					\$704,307
CN	AC-Other	\$2,890,386					
Subtotal		\$3,594,693					\$704,307
TOTAL		\$4,187,807					\$1,297,421

Source of Project Data: Virginia Department of Transportation.