

Rosemont Road and South Plaza Trail Intersection Improvements

UPC # 108966

OVERVIEW

Description: Improvements to South Plaza Trail on the west side of the intersection with Rosemont Road - includes increasing the left turn lane storage and adding a dedicated right turn lane

Street (Route): N/A

Length (mi):

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Traffic Management/Engineering

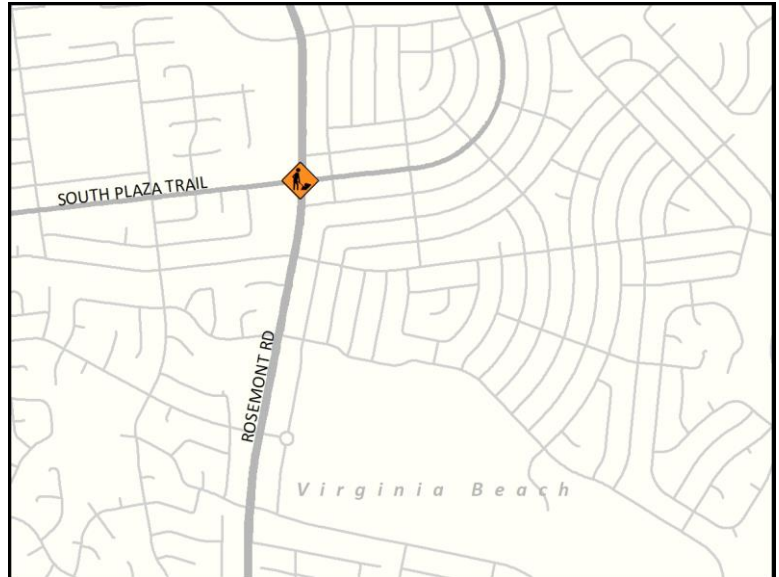
Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 3/17/2022: Amendment to receive FY 2022 CMAQ Federal allocation of \$517,600, plus \$129,400 CMAQ match from UPC 108956.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	10/13/2021	8/17/2023	Underway
<i>Right of Way</i>	8/17/2023	7/17/2024	FFY 2023
<i>Construction</i>	7/17/2024	11/4/2025	FFY 2024

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$51,000	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$13,000	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$299,000	\$0	0%	\$0	-	-	-
TOTAL	\$363,000	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
CMAQ Match	\$0	\$0	\$202,000	\$0	\$0	\$202,000
CMAQ	\$0	\$0	\$808,000	\$0	\$0	\$808,000
TOTAL	\$0	\$0	\$1,010,000	\$0	\$0	\$1,010,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ			\$40,800			\$10,200
Subtotal				\$40,800			\$10,200
RW	CMAQ				\$10,400		\$2,600
Subtotal					\$10,400		\$2,600
CN	CMAQ					\$239,200	\$59,800
Subtotal						\$239,200	\$59,800
TOTAL				\$40,800	\$10,400	\$239,200	\$72,600

Source of Project Data: Virginia Department of Transportation.