

Briarfield Road Sidewalk
UPC # 108980

OVERVIEW

Description: Install a sidewalk from Marshall Avenue to Chestnut Avenue on Briarfield Road

Street (Route): Briarfield Road

Length (mi): 0.51

Jurisdiction/Agency: Newport News

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 3/17/2022: Amendment to revise the cost estimate and allocations as part of VDOT's second round of its CMAQ Reconciliation process. Funds must be allocated prior to April 1, 2022 and must match the allocation year of the funds received in the HRTPO CMAQ Reserve Account. Revise cost estimate to be \$1,080,035. Update allocations as follows: receive FY 2013 CMAQ Federal allocation of \$212,102, plus \$53,026 CMAQ match from the HRTPO CMAQ Reserve Account.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	4/24/2020	3/1/2022	Complete
<i>Right of Way</i>	3/1/2022	1/27/2023	Underway
<i>Construction</i>	1/27/2023	6/7/2024	FFY 2023

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$200,000	\$67,344	34%	\$36,886	\$26,936	\$3,522	-
<i>Right of Way</i>	\$145,000	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$735,035	\$0	0%	\$0	-	-	-
TOTAL	\$1,080,035	\$67,344	6%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
CMAQ	\$384,028	\$0	\$480,000	\$0	\$0	\$864,028
CMAQ Match	\$96,007	\$0	\$120,000	\$0	\$0	\$216,007
TOTAL	\$480,035	\$0	\$600,000	\$0	\$0	\$1,080,035

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
RW	CMAQ			\$109,815			\$27,454
Subtotal				\$109,815			\$27,454
CN	CMAQ				\$405,516		\$101,379
Subtotal					\$405,516		\$101,379
TOTAL				\$109,815	\$405,516		\$128,833

Source of Project Data: Virginia Department of Transportation.