

**Suffolk Transportation Operation Center
UPC # 108982**

OVERVIEW

Description: Design and construct the Suffolk Transportation Operation Center

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Other

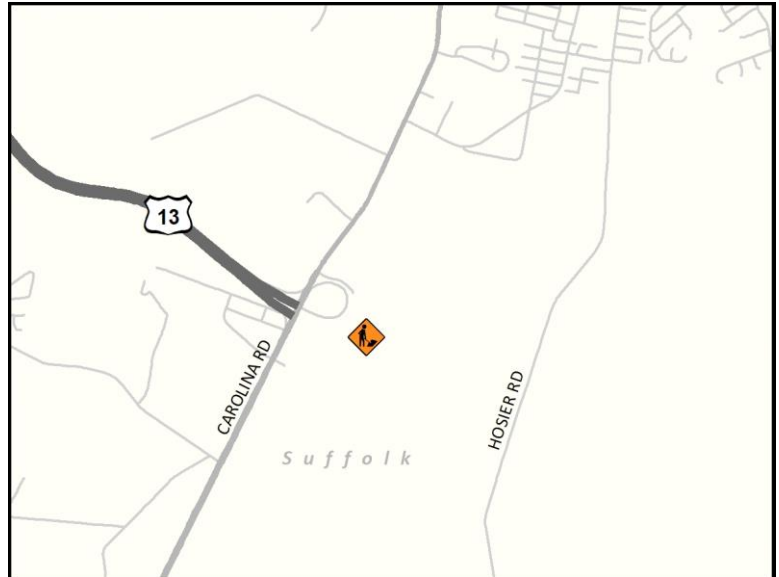
Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 4/15/2021: Amendment to receive FY 2016 CMAQ allocation of \$928,553, plus \$232,138 CMAQ match from UPC 100603.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/18/2022	12/8/2023	FFY 2022
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	12/8/2023	7/17/2025	FFY 2024

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$50,000	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$2,000,000	\$0	0%	\$0	-	-	-
TOTAL	\$2,050,000	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
CMAQ Match	\$232,138	\$0	\$10,000	\$150,000	\$0	\$392,138
CMAQ	\$928,553	\$0	\$40,000	\$600,000	\$0	\$1,568,553
TOTAL	\$1,160,691	\$0	\$50,000	\$750,000	\$0	\$1,960,691

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	CMAQ			\$40,000			\$10,000
	Subtotal			\$40,000			\$10,000
	TOTAL			\$40,000			\$10,000

Source of Project Data: Virginia Department of Transportation.