

Monticello Avenue Multi-Use Trail
UPC # 109074

OVERVIEW

Description: Develop a multi-use asphalt trail on Monticello Avenue from Treyburn Drive to Ironbound Road with lighting

Street (Route): Monticello Avenue

Length (mi): 0.8

Jurisdiction/Agency: Williamsburg

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	10/19/2016	8/13/2019	Complete
<i>Right of Way</i>	8/13/2019	8/13/2019	Complete
<i>Construction</i>	8/13/2019	12/3/2020	Underway

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$216,000	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$1,033,742	\$0	0%	\$0	-	-	-
TOTAL	\$1,249,742	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
TAP	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
LOC	\$488,307	\$0	\$0	\$0	\$0	\$488,307
TOTAL	\$1,488,307	\$0	\$0	\$0	\$0	\$1,488,307

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
	<i>Subtotal</i>						

TOTAL

Source of Project Data: Virginia Department of Transportation.