

Newport News Transportation Center - Grading, Drainage, and Utilities
UPC # 109075

OVERVIEW

Description: Initial construction stage - Provide necessary civil infrastructure to enable development of multimodal station (Child project of UPC 102734)

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: Newport News

System: Public Transportation

Scope: Passenger Rail Facility

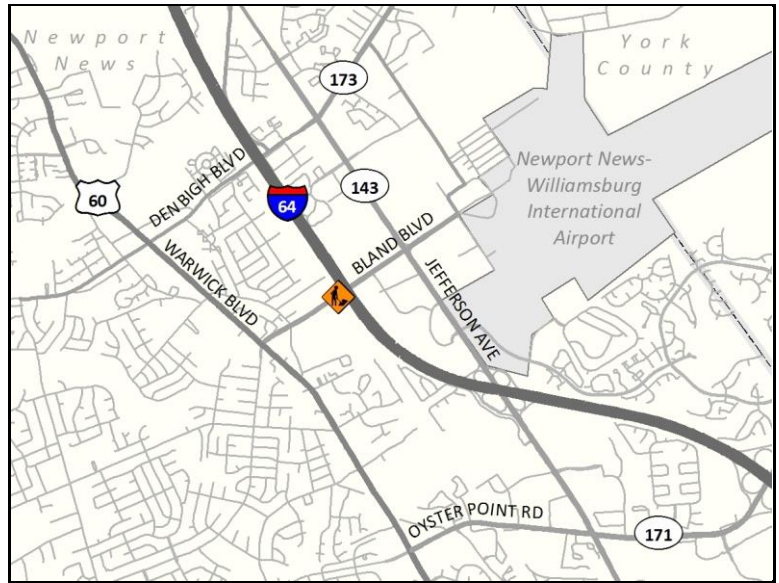
Oversight: N/A

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 1/21/2021: Amendment to revise the cost estimate, schedule, and allocations. Revise cost estimate to be \$8,398,085. Update allocations as follows: receive FY 2001 RSTP allocation of \$278,051, plus \$69,513 match from UPC 14598; receive FY 2002 RSTP allocation of \$19,121, plus \$4,780 match from UPC 14598). Revised 3/23/2021: Administrative Modification to revise the schedule and obligations. Update obligations as follows: add FY Previous CN Phase AC-Other obligation of \$2,166,711; add FY 2021 CN Phase AC-Other obligation of \$255,535; add FY Previous RSTP obligation of \$1,853,541, plus \$463,385 RSTP Match; add FY 2021 CN Phase CMAQ obligation of \$2,927,130, plus \$731,783 CMAQ Match. Revised 5/20/2021: Amendment to revise the cost estimate and allocations to complete VDOT's CMAQ Reconciliation process. Revise cost estimate to be \$9,180,378. Update allocations as follows: receive FY 2022 CMAQ (Federal only) allocation of \$404,295 from the HRTPO CMAQ Reserve Account; receive FY 2022 CMAQ (Match only) allocation of \$18,285 from the HRTPO CMAQ Reserve Account. Revised 8/31/2021: Administrative Modification to revise the allocations. Per VDOT, the CMAQ allocation transfers from the HRTPO CMAQ Reserve Account must match the allocation year of the funds that were received into the Reserve Account. A LOM is also required since one of original CMAQ allocations was allocated pre-2006. Update allocations as follows: remove FY 2022 CMAQ (Federal only) allocation of \$404,295; remove FY 2022 CMAQ (Match only) allocation of \$18,285; add FY 2005 CMAQ (Federal only) allocation of \$335,031; add FY 2005 CMAQ (Match only) allocation of \$969; add FY 2016 CMAQ (Federal only) allocation of \$69,264; add FY 2016 CMAQ (Match only) of \$17,316; add LOM allocation of \$82,789. Revised 3/17/2022: Amendment to revise the cost estimate and allocations as part of VDOT's RSTP Reconciliation process. The funds must be allocated before April 1, 2022 and must match the allocation year of the funds received in the HRTPO RSTP Reserve Account. Revise cost estimate to be \$9,728,350. Update allocations as follows: receive FY 2005 RSTP Federal allocation of \$399,258, plus \$99,814 RSTP match from the HRTPO RSTP Reserve Account; receive FY 2006 RSTP Federal allocation of \$19,035, plus \$4,759 RSTP match from the HRTPO RSTP Reserve Account; receive FY 2007 RSTP Federal allocation of \$61,707, plus \$15,427 RSTP match from the HRTPO RSTP Reserve Account. Revised 4/21/2022: Administrative Modification to revise the allocations from a previously approved transfer of RSTP funds from the HRTPO RSTP Reserve Account as part of VDOT's RSTP reconciliation process. After the March 17, 2022 TIP amendment was approved by the HRTPO Board, VDOT informed HRTPO staff that the allocations must be updated to align with VDOT's database. Update allocations as follows: transfer FY 2005 RSTP Federal allocation of \$399,258, plus \$99,814 RSTP match to the HRTPO RSTP Reserve Account; receive FY 2005 RSTP Federal allocation of \$399,258, plus \$77,451 RSTP match from the HRTPO RSTP Reserve Account; receive FY 2011 RSTP Match only allocation of \$22,362 from the HRTPO RSTP Reserve Account; receive FY 2017 RSTP Match only allocation of \$1 from UPC 58297.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	2/25/2020	9/22/2022	Underway

COSTS AND EXPENDITURES

Recent Expenditures

	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$0	\$0	-	\$0	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$9,728,350	\$8,245,374	85%	\$4,979,376	\$2,307,624	\$950,582	\$1,984
TOTAL	\$9,728,350	\$8,245,374	85%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STF	\$2,123,378	\$0	\$0	\$0	\$0	\$2,123,378
RSTP	\$2,641,672	\$0	\$0	\$0	\$0	\$2,641,672
RSTP Match	\$1,378,501	\$0	\$0	\$0	\$0	\$1,378,501
LOM	\$82,789	\$0	\$0	\$0	\$0	\$82,789
LOC	\$43,334	\$0	\$0	\$0	\$0	\$43,334
CMAQ	\$3,331,425	\$0	\$0	\$0	\$0	\$3,331,425
CMAQ Match	\$18,285	\$0	\$0	\$0	\$0	\$18,285
TOTAL	\$9,619,384	\$0	\$0	\$0	\$0	\$9,619,384

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
CN	CMAQ		\$2,927,130				\$731,783
CN	RSTP	\$1,853,541					\$463,385
CN	AC-Other	\$2,166,711	\$255,535				
	Subtotal	\$4,020,252	\$3,182,665				\$1,195,168
	TOTAL	\$4,020,252	\$3,182,665				\$1,195,168

Source of Project Data: Virginia Department of Transportation.