

Amtrak Multimodal Station - Station, Platform, and Site Finishes

UPC # 109076

OVERVIEW

Description: Final construction stage - Includes station and site finishes for multimodal station (Child project of UPC 102734)

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Newport News

System: Public Transportation

Scope: Passenger Rail Facility

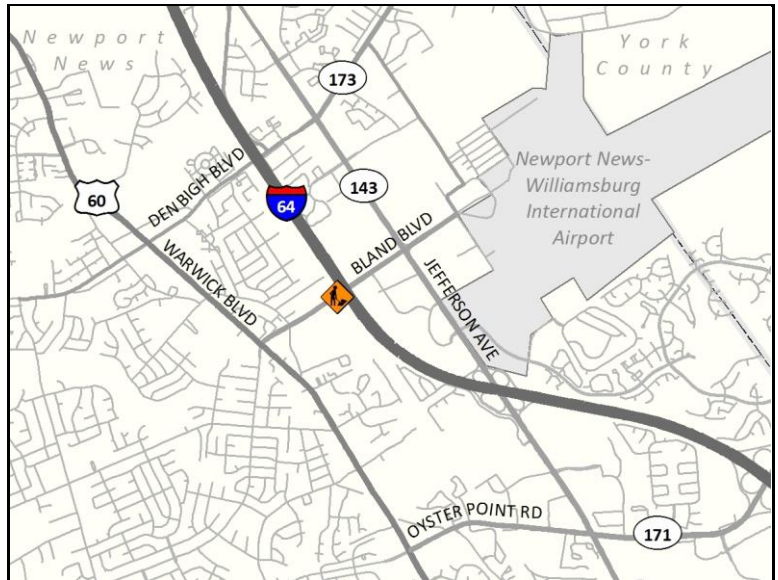
Oversight: N/A

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: Yes



HRTPO Notes

Revised 2/24/2021: Administrative Modification to revise the cost estimate, schedule, and obligations as part of the FY 21-24 rollover process. Revise the cost estimate to be \$14,151,971. Update obligations as follows: add FY Previous CN Phase Other obligation of \$1,234,200; remove FY 2021 CN Phase AC obligation of \$1,714,434. Revised 3/17/2022: Amendment to revise the cost estimate and allocations as part of VDOT's second round of its CMAQ Reconciliation process. Funds must be allocated prior to April 1, 2022 and must match the allocation year of the funds received in the HRTPO CMAQ Reserve Account. Revise cost estimate to be \$14,865,249. Update allocations as follows: receive FY 2005 CMAQ Federal allocation of \$209,741, plus \$23,305 CMAQ match from the HRTPO CMAQ Reserve Account. Revised 11/17/2022: Amendment to revise the cost estimate and allocations. Revise cost estimate to be \$17,121,470. Update allocations as follows: add FY 2016 LOC allocation of \$49,028; receive FY 2016 CMAQ (Federal only) allocation of \$196,113 from UPC 102734; receive FY 2011 RSTP allocation of \$1,005,910, plus \$251,477 RSTP match from UPC 102734; receive FY 2012 RSTP allocation of \$602,954, plus \$150,739 RSTP match from UPC 102734. Revised 12/28/2022: Administrative Modification to revise the CMAQ allocations from the November 17, 2022 HRTPO Board-approved TIP Amendment. The referenced CMAQ funds in this TIP Ad-Mod are pre-2005, and since VDOT consolidated all pre-2005 CMAQ funds into FY 2005, VDOT and HRTPO staff agreed that the HRTPO CMAQ Tracking Table will be the acknowledged source for determining the fiscal year for the transfer of such pre-2005 funds. The total amount of CMAQ (Federal only) transferred funds remains at \$196,113, as approved by the HRTPO Board at its November 2022 meeting. Update allocations as follows: Transfer FY 2016 CMAQ (Federal only) allocation of \$196,113 to UPC 102734; receive FY 1999 CMAQ (Federal only) allocation of \$83,270 from UPC 102734; receive FY 2001 CMAQ (Federal only) allocation of \$112,843 from UPC 102734. Revised 2/16/2023: Amendment to revise the project title, cost estimate, and allocations. Revise the cost estimate to be \$17,828,616. Update the allocations as follows: receive FY 2022 CMAQ allocation of \$565,717, plus \$141,429 CMAQ match from the HRTPO CMAQ Reserve Account. With the passage of IIJA, more CMAQ funding was made available in the HRTPO CMAQ Reserve Account for FY 2022-2028 cost overruns, primarily due to inflation. The HRTPO CMAQ Tracking Table will be updated with the CMAQ project allocation.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	4/14/2020	11/21/2022	Complete

COSTS AND EXPENDITURES

Recent Expenditures

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	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$0	\$0	-	\$0	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$17,828,616	\$4,282,486	24%	\$4,070,131	\$1,270	\$210,402	\$134
TOTAL	\$17,828,616	\$4,282,486	24%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
RSTP	\$5,823,178	\$0	\$0	\$0	\$0	\$5,823,178
RSTP Match	\$1,455,795	\$0	\$0	\$0	\$0	\$1,455,795
LOC	\$1,763,461	\$0	\$0	\$0	\$0	\$1,763,461
CMAQ	\$6,594,733	\$0	\$565,717	\$0	\$0	\$7,160,450
CMAQ Match	\$1,484,304	\$0	\$141,429	\$0	\$0	\$1,625,733
TOTAL	\$17,121,471	\$0	\$707,146	\$0	\$0	\$17,828,617

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
CN	RSTP		\$4,145,337				\$1,036,334
CN	CMAQ		\$6,188,879				\$1,547,220
CN	Other	\$1,234,200					
	Subtotal	\$1,234,200	\$10,334,216				\$2,583,554
	TOTAL	\$1,234,200	\$10,334,216				\$2,583,554

Source of Project Data: Virginia Department of Transportation.