

Nike Park Road Extension
UPC # 109314

OVERVIEW

Description: Extend Nike Park Road from Reynolds Drive to Route 17, to include the construction of a multi-use path that will run parallel to the new facility.

Street (Route): Nike Park Road (669)

Length (mi): 1.44

Jurisdiction/Agency: Isle of Wight County

System: Secondary

Scope: New Construction Roadway

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/24/2021: Administrative Modification to revise the cost estimate, schedule, and obligations as part of the FY 21-24 rollover process. Revise the cost estimate to be \$12,823,800. Update obligations as follows: add FY Previous PE Phase STP obligation of \$435,817; add FY Previous PE Phase AC obligation of \$1,044,028; add FY Previous PE Phase NHS/NHPP obligation of \$178,208; add FY 2021 PE Phase AC-Conversion obligation of \$180,000; remove FY 2023 PE Phase AC-Conversion obligation of \$1,550,183; remove FY 2021 RW Phase AC obligation of \$3,694,543; remove FY 2023 RW Phase AC-Conversion obligation of \$185,897; remove FY 2024 RW Phase AC-Conversion obligation of \$1,081,000; remove FY 2023 CN Phase AC obligation of \$9,737,274. Revised 3/17/2022: Amendment to revise the description, schedule, allocations, and obligations. Update allocations as follows: revise FY Previous To Be Determined (TBD) fund source to District Grants Program (DGP); revise STF allocation to be \$3,224,717; revise FY 2022 STP allocation to be \$1,222,236; remove FY 2022 STF allocation of \$1,709,002; add FY 2023 STP allocation of \$1,120,394; remove FY 2023 STF allocation of \$1,120,394. Update obligations as follows: add FY 2021 PE Phase STP/STBG obligation of \$1,222,236; add FY 2022 RW Phase STP/STBG obligation of \$1,120,394; add FY 2022 RW Phase AC obligation of \$1,791,206; add FY 2023 RW Phase AC-Conversion obligation of \$1,736,080; add FY 2024 RW Phase AC-Conversion obligation of \$55,126.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	10/24/2016	7/27/2022	Underway
<i>Right of Way</i>	7/27/2022	9/3/2024	FFY 2022
<i>Construction</i>	9/3/2024	10/31/2025	FFY 2024

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$1,658,053	\$1,144,548	69%
<i>Right of Way</i>	\$2,911,600	\$0	0%
<i>Construction</i>	\$8,254,147	\$0	0%
TOTAL	\$12,823,800	\$1,144,548	9%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$51,027	\$18,037	\$59,334	\$6,963
\$0	-	-	-
\$0	-	-	-

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
DGP	\$178,208	\$0	\$0	\$0	\$0	\$178,208
STP	\$415,817	\$20,000	\$1,222,236	\$1,120,394	\$1,736,080	\$4,514,527
STF	\$3,224,717	\$2,659,548	\$0	\$0	\$0	\$5,884,265
TOTAL	\$3,818,742	\$2,679,548	\$1,222,236	\$1,120,394	\$1,736,080	\$10,577,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	NHS/NHPP	\$178,208					
PE	AC	\$1,044,028					
PE	STP	\$435,817					
PE	STP/STBG		\$1,222,236				
PE	AC-Conversi		\$180,000				
	Subtotal	\$1,658,053	\$1,402,236				
RW	AC-Conversi				\$1,736,080	\$55,126	
RW	AC			\$1,791,206			
RW	STP/STBG			\$1,120,394			
	Subtotal			\$2,911,600	\$1,736,080	\$55,126	
	TOTAL	\$1,658,053	\$1,402,236	\$2,911,600	\$1,736,080	\$55,126	

Source of Project Data: Virginia Department of Transportation.