

**Port of Virginia ITS Master Plan for Hampton Roads
UPC # 109409**

OVERVIEW

Description: ITS Master Plan for the four Port of Virginia operations located in Hampton Roads (NIT, PMT, VIG, and NNMT)

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Miscellaneous

Scope: Preliminary Engineering

Oversight: Federal Oversight

Administered By: Other

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 5/4/2021: Administrative Modification to revise the obligations. Update the obligations as follows: add FY 2021 PE Phase RSTP Federal obligation of \$120,000; remove FY 2022 PE Phase RSTP Federal obligation of \$120,000.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	9/29/2021	4/25/2023	FFY 2021
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$150,000	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$0	-	\$0	-	-	-
TOTAL	\$150,000	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$0	\$0	\$30,000	\$0	\$0	\$30,000
RSTP	\$0	\$0	\$120,000	\$0	\$0	\$120,000
TOTAL	\$0	\$0	\$150,000	\$0	\$0	\$150,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	RSTP		\$120,000				\$30,000
	Subtotal		\$120,000				\$30,000
	TOTAL		\$120,000				\$30,000

Source of Project Data: Virginia Department of Transportation.