

I-64 Peninsula Widening - Segment 3 (SMART SCALE - related to UPC 106689)

UPC # 109790

OVERVIEW

Description: Extend the 3 lane section of I-64 from Rt 199 East of Williamsburg (Exit 242) to Rt 199 West of Williamsburg (Exit 234). Work to include one additional EB and WB 12' wide travel lane and 12' wide shoulder lane within the existing median space.

Street (Route): I-64

Length (mi): 8.23

Jurisdiction/Agency: York County

System: Interstate

Scope: Reconstruction with added capacity

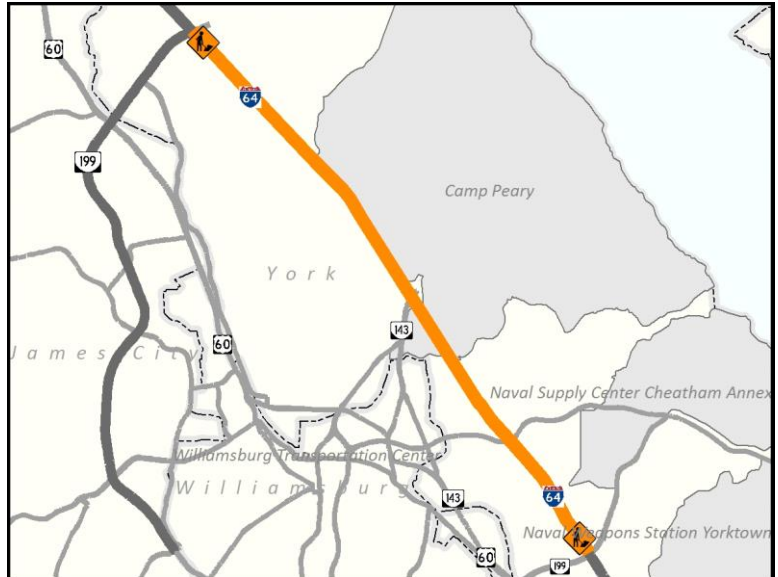
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/24/2021: Administrative Modification to revise the obligations as part of the FY 21-24 rollover process. Update obligations as follows: add FY Previous RW Phase HIP/F obligation of \$1,857,155; add FY Previous RW Phase NHPP obligation of \$10,142,845; add FY Previous CN Phase NHPP obligation of \$10,111,276; add FY Previous CN Phase STP/STBG obligation of \$30,000,000; add FY Previous CN Phase AC-Conversion obligation of \$26,615,486.

SCHEDULE

	Start	End	Status
Preliminary Engineering	N/A	N/A	N/A
Right of Way	6/21/2017	6/21/2017	Complete
Construction	6/21/2017	1/2/1900	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	3	2	1
Preliminary Engineering	\$0	\$0	-	\$0	-	-	-
Right of Way	\$12,000,000	\$438,694	4%	\$0	-	-	-
Construction	\$109,151,977	\$61,117,137	56%	\$0	-	-	-
TOTAL	\$121,151,977	\$61,555,831	51%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STP	\$37,401,927	\$16,643,808	\$0	\$0	\$0	\$54,045,735
STF	\$22,790,549	\$0	\$0	\$0	\$0	\$22,790,549
NHPP	\$10,111,276	\$16,500,196	\$0	\$0	\$0	\$26,611,472
HIP	\$1,857,155	\$0	\$0	\$0	\$0	\$1,857,155
EB/MG	\$0	\$15,847,066	\$0	\$0	\$0	\$15,847,066
TOTAL	\$72,160,907	\$48,991,070	\$0	\$0	\$0	\$121,151,977

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
RW	NHPP	\$10,142,845					
RW	HIP/F	\$1,857,155					
Subtotal		\$12,000,000					
CN	AC-Conversi	\$26,615,486					
CN	STP/STBG	\$30,000,000					
CN	NHPP	\$10,111,276					
Subtotal		\$66,726,762					
TOTAL		\$78,726,762					

Source of Project Data: Virginia Department of Transportation.