

Military Highway Widening - GARVEE Debt Service

UPC # 110385

OVERVIEW

Description: Debt Service related to Military Highway Widening - UPC 1765.

Street (Route): Military Highway

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Debt Service

Oversight: Unknown

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	3/1/2017	6/30/2034	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$60,264,462	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$21,244,573	-	\$6,101,065	-	\$2,033,752	-
TOTAL	\$60,264,462	\$21,244,573	35%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
NHPP	\$23,278,350	\$4,067,559	\$4,067,300	\$4,067,739	\$4,067,584	\$39,548,532
TOTAL	\$23,278,350	\$4,067,559	\$4,067,300	\$4,067,739	\$4,067,584	\$39,548,532

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	NHS/NHPP	\$11,159,097	\$1,365,913	\$1,229,161	\$1,085,462	\$934,493	
PE	AC		\$6,788,216				
Subtotal		\$11,159,097	\$8,154,129	\$1,229,161	\$1,085,462	\$934,493	
TOTAL		\$11,159,097	\$8,154,129	\$1,229,161	\$1,085,462	\$934,493	

Source of Project Data: Virginia Department of Transportation.