

Nansemond Parkway/Wilroy Road Overpass Over Commonwealth Railway

UPC # 110634

OVERVIEW

Description: Realign intersection of Nansemond Parkway and Wilroy Road to provide a grade separated overpass for Nansemond Parkway over the Commonwealth Railway tracks

Street (Route): Nansemond Parkway

Length (mi): 0.72

Jurisdiction/Agency: Suffolk

System: Urban

Scope: New Construction

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/24/2021: Administrative Modification to revise the schedule, allocations, and obligations as part of the FY 21-24 rollover process. Update allocations as follows: revise FY Previous RS allocation to be \$1,301,450. Update obligations as follows: add FY Previous PE Phase STP/STBG obligation of \$1,301,450; add FY Previous RW Phase STP/STBG obligation of \$3,700,683. Revised 3/23/2021: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$24,479,450. Update allocations as follows: revise FY Previous STP allocation to be \$3,218,447; remove FY Previous RS allocation of \$1,301,450; revise FY Previous Rail allocation to be \$9,056,097; add FY Previous Rail Match allocation of \$1,006,231; add FY Previous Urban allocation of \$9,614,935; add FY Previous STM allocation of \$2,106,062; remove FY Previous LOC allocation of \$9,614,935; revise FY 2021 Rail allocation to be \$1,871,118; add FY 2021 Rail Match allocation of \$207,903; remove FY 2022 Rail allocation of \$2,079,021; add FY 2023 STM allocation of \$397,948. Update obligations as follows: add FY 2021 PE Phase STP obligation of (\$947,807); add FY 2021 RW Phase STP obligation of \$317; add FY 2021 CN Phase STP obligation of \$11,161,958; add FY 2021 CN Phase Other obligation of \$650,725.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	8/9/2017	4/9/2021	Complete
<i>Right of Way</i>	4/9/2021	1/27/2023	Underway
<i>Construction</i>	1/27/2023	7/11/2025	FFY 2023

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$1,301,450	\$740,643	57%	\$0	-	-	-
<i>Right of Way</i>	\$3,701,000	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$22,477,000	\$0	0%	\$0	-	-	-
TOTAL	\$27,479,450	\$740,643	3%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$2,106,062	\$0	\$0	\$397,948	\$0	\$2,504,010
Urban	\$9,614,935	\$0	\$0	\$0	\$0	\$9,614,935
STP	\$3,218,447	\$0	\$0	\$0	\$0	\$3,218,447
Rail Match	\$1,006,231	\$207,903	\$0	\$0	\$0	\$1,214,134
Rail	\$9,056,097	\$1,871,118	\$0	\$0	\$0	\$10,927,215
TOTAL	\$25,001,772	\$2,079,021	\$0	\$397,948	\$0	\$27,478,741

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	STP	\$1,301,450	-\$947,807				
	Subtotal	\$1,301,450	-\$947,807				
RW	STP	\$3,700,683	\$317				
	Subtotal	\$3,700,683	\$317				
CN	Other		\$650,725				
CN	STP		\$11,161,958				
	Subtotal		\$11,812,683				
TOTAL		\$5,002,133	\$10,865,193				

Source of Project Data: Virginia Department of Transportation.