

# Dam Neck Road and Holland Road Intersection Improvements

## UPC # 110802

### OVERVIEW

**Description:** Add second left turn lane from westbound Dam Neck Road to southbound Holland Road

**Street (Route):** Dam Neck Road

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/Added Capacity

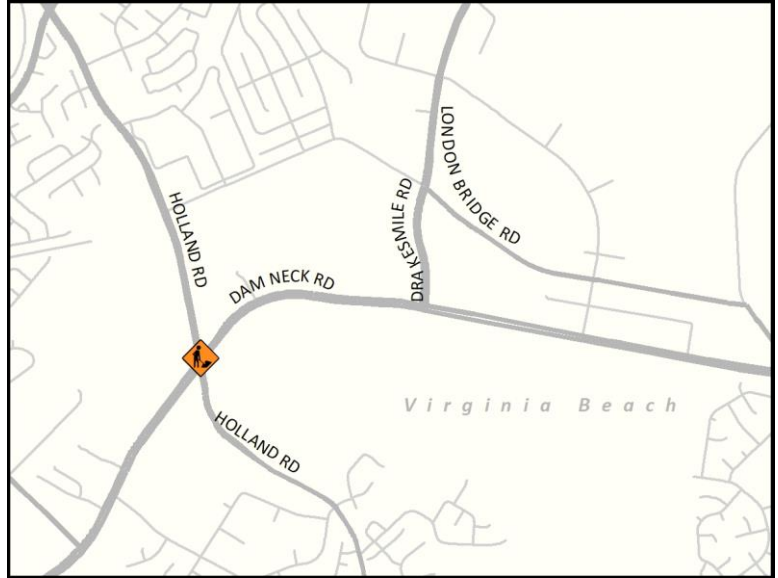
**Oversight:** Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** Yes

**CMAQ:** Yes

**RSTP:** No



### HRTPO Notes

Revised 5/20/2021: Amendment to revise the allocations to receive residual district-wide CMAQ funds as part of VDOT's CMAQ Reconciliation process. Update allocations as follows: receive FY 2022 CMAQ (Federal only) allocation of \$200,000 from completed project UPC 13500; add FY 2022 LOM allocation of \$50,000 (a local match is required because the CMAQ funds from UPC 13500 are pre-2006). Revised 8/3/2021: Administrative Modification to revise the allocation years. Per VDOT, the District-wide CMAQ allocation transfers from the HRTPO CMAQ Reserve Account must match the allocation year of the funds that were received into the Reserve Account. The LOM allocation must also match the original CMAQ funding year. Update allocations as follows: remove FY 2022 CMAQ (Federal only) allocation of \$200,000; add FY 2005 CMAQ (Federal only) allocation of \$200,000; remove FY 2022 LOM allocation of \$50,000; add FY 2005 LOM allocation of \$50,000.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/18/2023	8/5/2024	FFY 2023
<i>Right of Way</i>	8/5/2024	7/18/2025	FFY 2024
<i>Construction</i>	7/18/2025	2/1/2027	FFY 2025

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>		
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>	
				<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$180,000	\$0	0%	\$0	-	-
<i>Right of Way</i>	\$250,000	\$0	0%	\$0	-	-
<i>Construction</i>	\$1,760,000	\$0	0%	\$0	-	-
<b>TOTAL</b>	<b>\$2,190,000</b>	<b>\$0</b>	<b>0%</b>			

### ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
LOM	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CMAQ Match	\$0	\$0	\$0	\$86,000	\$352,000	\$438,000
CMAQ	\$200,000	\$0	\$0	\$344,000	\$1,408,000	\$1,952,000
<b>TOTAL</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$430,000</b>	<b>\$1,760,000</b>	<b>\$2,440,000</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ			\$144,000			\$36,000
<b>Subtotal</b>				<b>\$144,000</b>			<b>\$36,000</b>
RW	CMAQ					\$200,000	\$50,000
<b>Subtotal</b>						<b>\$200,000</b>	<b>\$50,000</b>
<b>TOTAL</b>				<b>\$144,000</b>		<b>\$200,000</b>	<b>\$86,000</b>

Source of Project Data: Virginia Department of Transportation.