

# Cleveland Street - Phase IV

UPC # 110803

## OVERVIEW

**Description:** Widen Cleveland Street to provide two travel lanes with a two-way left-turn lane from Witchduck Road to Independence Boulevard.

**Street (Route):** Cleveland Street

**From:** Witchduck Road

**To:** Independence Boulevard

**Length (mi):** 1.2

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

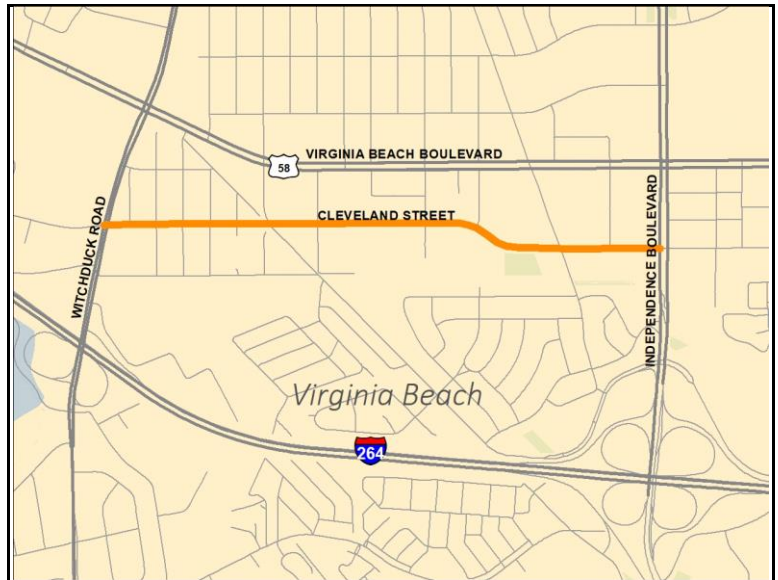
**Oversight:** Unknown

**Administered By:** Locality

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



## HRTPO Notes

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	11/7/2019	1/2/2024	Complete
<i>Right of Way</i>	1/2/2024	6/1/2026	Underway
<i>Construction</i>	6/1/2026	8/29/2028	FFY 2026

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$2,220,000	\$9,535	0%	\$5,981	\$654	\$1,353	\$64
<i>Right of Way</i>	\$8,733,000	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$13,394,000	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$24,347,000</b>	<b>\$9,535</b>	<b>0%</b>				

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**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STP	\$6,163,900	\$2,109,657	\$0	\$0	\$0	\$8,273,557
STF	\$1,726,443	\$0	\$0	\$0	\$0	\$1,726,443
LOC	\$12,359,590	\$1,987,410	\$0	\$0	\$0	\$14,347,000
<b>TOTAL</b>	<b>\$20,249,933</b>	<b>\$4,097,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,347,000</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
RW	STP/STBG		\$3,943,900				
RW	AC		\$4,789,100				
	<b>Subtotal</b>		<b>\$8,733,000</b>				
CN	AC				\$13,394,000		
	<b>Subtotal</b>				<b>\$13,394,000</b>		
	<b>TOTAL</b>		<b>\$8,733,000</b>		<b>\$13,394,000</b>		

Source of Project Data: Virginia Department of Transportation.