

**Cleveland Street - Phase IV**  
**UPC # 110803**

**OVERVIEW**

**Description:** Widen Cleveland Street to provide two travel lanes with a two-way left-turn lane from Witchduck Road to Independence Boulevard

**Street (Route):** Cleveland Street

**Length (mi):** 1.2

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/Added Capacity

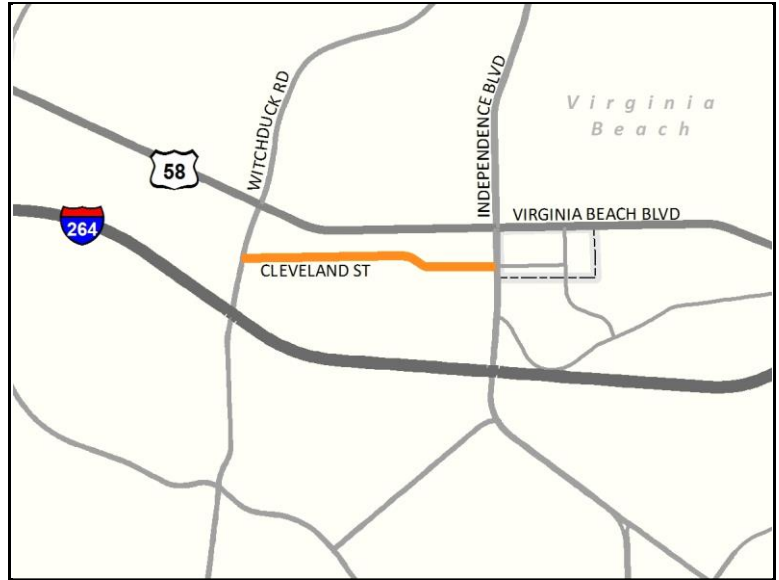
**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



**HRTPO Notes**

Revised 2/24/2021: Administrative Modification to revise the schedule and obligations as part of the FY 21-24 rollover process. Update obligations as follows: add FY Previous PE Phase STP/STBG obligation of \$1,761,000; add FY Previous PE Phase AC obligation of \$459,000; add FY Previous RW Phase AC obligation of \$5,594,557; revise FY 2021 RW Phase AC obligation to be \$3,138,443; remove FY 2021 RW Phase STP/STBG obligation of \$1,541,000; remove FY 2022 RW Phase AC-Conversion obligation of \$4,024,060; remove FY 2023 RW Phase AC-Conversion obligation of \$3,167,940; remove FY 2023 CN Phase STP/STBG obligation of \$193,897; remove FY 2023 CN Phase AC obligation of \$13,200,103.

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	11/7/2019	4/15/2021	Underway
<i>Right of Way</i>	4/15/2021	9/29/2023	FFY 2021
<i>Construction</i>	9/29/2023	9/26/2025	FFY 2023

**COSTS AND EXPENDITURES**

**Recent Expenditures**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$2,220,000	\$141	0%	\$0	-	-	-
<i>Right of Way</i>	\$8,733,000	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$13,394,000	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$24,347,000</b>	<b>\$141</b>	<b>0%</b>				

**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STP	\$1,761,000	\$0	\$0	\$2,691,720	\$3,361,837	\$7,814,557
STF	\$250,000	\$0	\$1,935,443	\$0	\$0	\$2,185,443
LOC	\$0	\$11,027,250	\$0	\$1,332,340	\$1,987,410	\$14,347,000
<b>TOTAL</b>	<b>\$2,011,000</b>	<b>\$11,027,250</b>	<b>\$1,935,443</b>	<b>\$4,024,060</b>	<b>\$5,349,247</b>	<b>\$24,347,000</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	STP/STBG	\$1,761,000					
PE	AC	\$459,000					
<b>Subtotal</b>		<b>\$2,220,000</b>					
RW	AC	\$5,594,557	\$3,138,443				
<b>Subtotal</b>		<b>\$5,594,557</b>	<b>\$3,138,443</b>				
<b>TOTAL</b>		<b>\$7,814,557</b>	<b>\$3,138,443</b>				

Source of Project Data: Virginia Department of Transportation.