

Brambleton Avenue and Park Avenue Intersection Improvements

UPC # 111019

OVERVIEW

Description: Add a northbound right turn lane on Park Avenue

Street (Route): Park Avenue

From: N/A

To: N/A

Length (mi): 0.05

Jurisdiction/Agency: Norfolk

System: Urban

Scope: Reconstruction w/Added Capacity

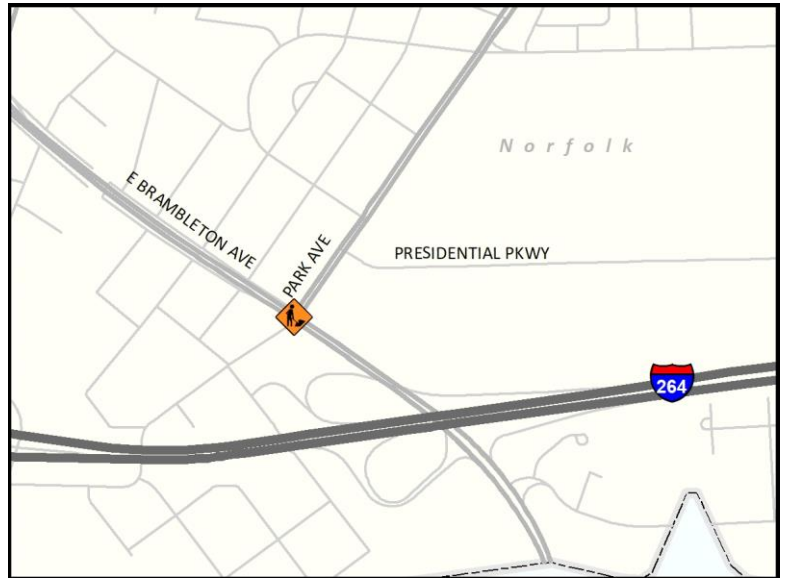
Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 3/9/2021: Administrative Modification to revise the obligations as part of the FY 21-24 rollover process. Update obligations as follows: add FY Previous PE Phase AC-Other obligation of \$93,000; remove FY 2022 RW Phase AC obligation of \$67,000; remove FY 2023 CN Phase AC obligation of \$434,000. Revised 10/20/2022: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be: \$1,339,077. Update allocations as follows: add FY Previous STP allocation of \$126,008, plus \$31,502 STP match; add FY Previous STF allocation of \$587,567. Update obligations as follows: add FY 2022 PE Phase AC-Other obligation of \$167,737; add FY 2022 PE Phase STP/STBG obligation of \$157,510; add FY 2023 RW Phase AC-Other obligation of \$187,504; add FY 2024 CN Phase AC-Other obligation of \$826,326.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/9/2020	2/8/2023	Underway
<i>Right of Way</i>	2/8/2023	3/7/2024	FFY 2023
<i>Construction</i>	3/7/2024	2/13/2026	FFY 2024

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$325,247	\$0	0%
<i>Right of Way</i>	\$187,504	\$0	0%
<i>Construction</i>	\$826,326	\$0	0%
TOTAL	\$1,339,077	\$0	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STP	\$126,008	\$0	\$0	\$0	\$0	\$126,008
STP Match	\$31,502	\$0	\$0	\$0	\$0	\$31,502
STF	\$587,567	\$93,000	\$67,000	\$434,000	\$0	\$1,181,567
TOTAL	\$745,077	\$93,000	\$67,000	\$434,000	\$0	\$1,339,077

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	STP/STBG			\$157,510			
PE	AC-Other	\$93,000		\$167,737			
	Subtotal	\$93,000		\$325,247			
RW	AC-Other				\$187,504		
	Subtotal				\$187,504		
CN	AC-Other					\$826,326	
	Subtotal					\$826,326	
	TOTAL	\$93,000		\$325,247	\$187,504	\$826,326	

Source of Project Data: Virginia Department of Transportation.